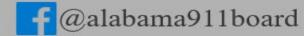


#### November 23, 2021 **Talk About It Tuesday!**



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## Introduction & Contact Information

#### Leah Missildine

Executive Director for the Alabama 9-1-1 Board
Email: leah@al911board.com
Phone: 334-440-7911
Adam Brown
Deputy Director for the Alabama 9-1-1 Board
Email: adam@al911board.com

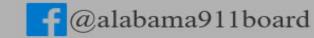
Phone: 334-440-7911



### Agenda November 23, 2021

## > Board Meeting Recap





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### Updated Population Data

State population data was received from the University of Alabama

		Population	% of			Population	% of			Population	% of
ECD	Desc	10/01/2021		ECD	Desc	10/01/2021		ECD	Desc	10/01/2021	
Adamsville	City		0.08556%	Choctaw	County		0.25232%	Lowndes	County	9,641	0.19589%
Auburn	City	68,343	1.38865%	Clarke	County	23,291	0.47325%	Macon	County	17,895	0.36361%
Bessemer	City	26,043	0.52916%	Clay	County	13,112	0.26642%	Madison	County	379,453	7.71006%
Birmingham	City	206,950	4.20499%	Cleburne	County	14,967	0.30411%	Marengo	County	18,733	0.38063%
Daleville	City	5,095	0.10352%	Coffee	County	24,747	0.50283%	Marion	County	29,703	0.60353%
Dothan-Houston	City	106,591	2.16581%	Colbert	County	55,411	1.12589%	Marshall	County	96,990	1.97073%
Enterprise	City	28,997	0.58919%	Conecuh	County	11,851	0.24080%	Mobile	County	412,716	8.38593%
Fort Payne	City	14,041	0.28530%	Coosa	County	10,650	0.21640%	Monroe	County	20,459	0.41570%
Gardendale	City	14,113	0.28676%	Covington	County	36,930	0.75038%	Montgomeryco	County	28,371	0.57647%
Homewood	City	25,174	0.51151%	Crenshaw	County	13,681	0.27798%	Morgan	County	119,883	2.43589%
Hoover	City	87,259	1.77300%	Cullman	County	84,515	1.71725%	Perry	County	8,687	0.17651%
Hueytown	City	15,202	0.30889%	Dale	County	42,050	0.85441%	Pickens	County	19,793	0.40217%
Irondale	City	13,226	0.26874%	Dallas	County	36,098	0.73347%	Pike	County	32,966	0.66983%
Midfield	City	4,955	0.10068%	DeKalb	County	57,617	1.17071%	Randolph	County	22,920	0.46571%
Montgomeryci	City	196,268	3.98795%	Elmore	County	82,158	1.66936%	Russell	County	58,237	1.18331%
Mountain Brook	City	20,034	0.40707%	Escambia	County	36,281	0.73719%	Shelby	County	194,586	3.95377%
Pleasant Grove	City	9,578	0.19461%	Etowah	County	102,371	2.08006%	St. Clair	County	88,367	1.79552%
Tarrant	City	6,081	0.12356%	Fayette	County	16,241	0.33000%	Sumter	County	12,225	0.24840%
Vestavia Hills	City	34,317	0.69728%	Franklin	County	31,507	0.64019%	Talladega	County	79,985	1.62521%
Autauga	County	56,145	1.14080%	Geneva	County	26,411	0.53664%	Tallapoosa	County	40,133	0.81546%
Baldwin	County	229,287	4.65885%	Greene	County	7,990	0.16235%	Tuscaloosa	County	210,758	4.28237%
Barbour	County	24,589	0.49962%	Hale	County	14,670	0.29808%	Walker	County	63,158	1.28330%
Bibb	County	22,136	0.44978%	Henry	County	17,212	0.34973%	Washington	County	15,976	0.32461%
Blount	County	69,961	1.42153%	Jackson	County	51,582	1.04809%	Wilcox	County	10,206	0.20737%
Bullock	County	9,976	0.20270%	Jefferson	County	206,616	4.19820%	Winston	County	23,508	0.47766%
Butler	County	19,504	0.39630%	Lamar	County	13,764	0.27967%	Totals		4,921,532	1
Calhoun	County	113,469	2.30556%	Lauderdale	County	93,368	1.89713%				
Chambers	County	32,865	0.66778%	Lawrence	County	32,857	0.66762%				
Cherokee	County	26,294	0.53426%	Lee	County	98,488	2.00117%				
Chilton	County	44,397	0.90210%	Limestone	County	102,228	2.07716%				

## **Excess Cost Recovery Declaration**

- The Board approved an Excess Cost Recovery Declaration of \$3,164,908.63.
- The distribution of funds will follow 585-X-4.09 of the Administrative Code, also known as the "50/50 rule."
- Ron has prepared the distribution via ACH, so be on the look out for it!







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## 2021 Q1 – Q4 Legacy Costs Reimbursements

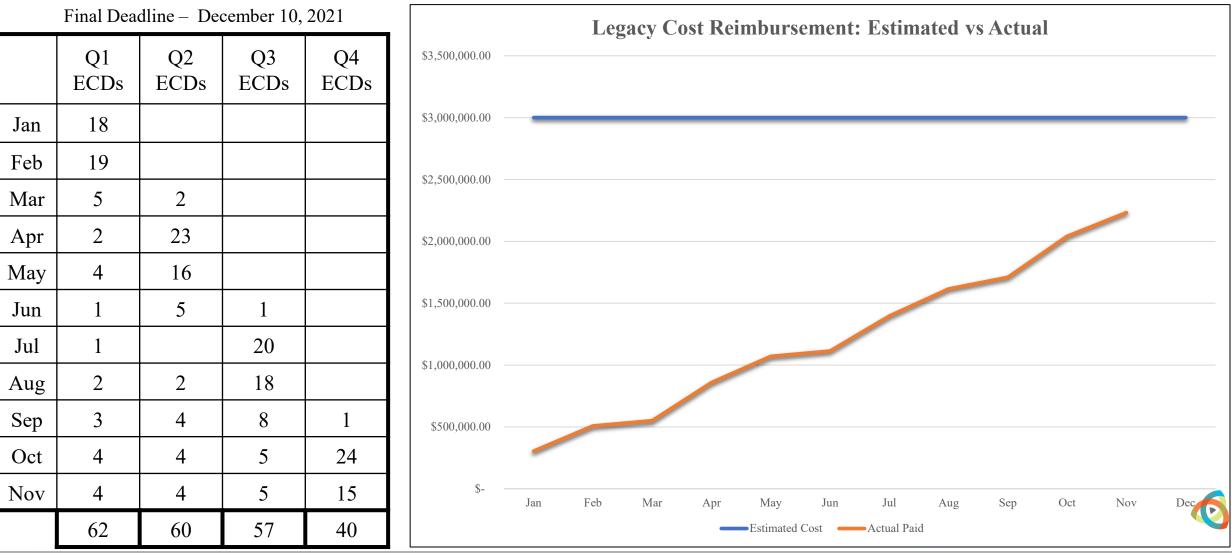
	January	February	March	April	May	June	July	August	September	October	November
Number of ECDs Submitted	18	19	6	23	16	6	21	19	10	26	15
Total Reimbursement Amount	\$304,950.54	\$202,449.38	\$ 42,545.07	\$308,113.98	\$212,491.92	\$42,956.07	\$282,505.34	\$ 218,819.79	\$ 95,020.46	\$ 330,959.92	\$ 190,593.74
Deficiencies	15	13	2	7	6	2	2	5	5	6	3
Types of Deficiencies	missing complete phone bills or proof of payment										

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#### Legacy Reimbursement

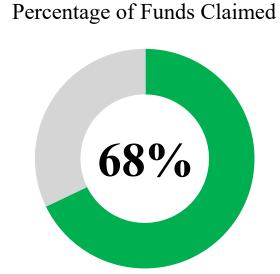


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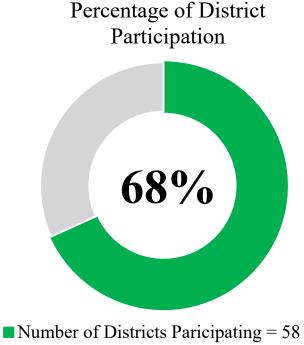
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#### Legacy Costs Reimbursement

Final Submission Deadline for FY2021 Bills – **December 10, 2021** 



Funds Claimed = \$ 2,037,719.98
 Funds Remaining = \$ 962,280.02



• Number of Districts Not Participating = 27



## **AT&T** ALI Disconnection Process & Progress

#### WHAT THE ECD DOES ---

- ECD sends email to <u>leah@al911board.com</u> with specific data required by AT&T
- Confirm INdigital ALI cut with INdigital
- Submit request to AT&T
- Await acknowledgement from AT&T
- Confirm reduction on bill (if you've put in for legacy reimbursement)



PSAP ID
AL FRANKLIN
AL BALDWIN COUNTY E911
AL MONTGOMERY ANG
AL BALDWIN CO HOST
AL PLEASANT GROVE PD
AL PERRY COUNTY E911
AL ESCAMBIA COUNTY E911 (Host for:
Remotes Atmore PD, East Brewton; Brewton
PD; Poarch; Escambia SO; Flomaton
AL WALKER COUNTY E911
AL CALHOUN COUNTY E911
AL LAWRENCE
AL DEKALB CO E911
AL FAYETTE COUNTY
AL CITY OF GARDENDALE
AL BIBB COUNTY
AL CONECUH COUNTY E911
AL HALE CTY
AL COOSA COUNTY
AL CLEBURNE
AL CLAY COUNTY E911
AL ELMORE COUNTY
AL OITY OF HUEYTOWN
AL CLARKE COUNTY E911
AL CITY OF IRONDALE
AL ADAMSVILLE PD 911
AL CITY OF MIDFIELD E911
AL GADSDEN CITY PD E911
AL LEE COUNTY EMS
AL LEE COUNTY E911 OPELIKA PD
AL CITY OF BESSEMER E911
AL LEE COUNTY E911

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## ECD Annual Reporting to the Examiners

#### **Due November 30th 2021!!!**

- > The form can be found on the Department of Examiners of Public Accounts website at this link, https://examiners.alabama.gov/911.aspx.
  - Click on the Districts Annual Required Reporting form—Amended 2018 •
- $\triangleright$  Be sure to email the form to specified Examiners email address, 911Districts@examiners.alabama.gov, in order to comply with the reporting requirements.
- $\triangleright$  Again, due by Tuesday, November 30<sup>th</sup>, 2021.







### **Officer Elections**



Jeremy Williams—Chair



Alan Campbell—Vice-Chair



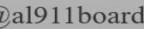
Robert Smith—Secretary/Treasurer





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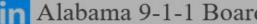
# Next Board Meeting

JANUARY 19, 2022 10:00AM

MONTGOMERY, AL







## Questions

#### Leah Missildine

Executive Director for the Alabama 9-1-1 Board <u>leah@al911board.com</u> Office: 334-440-7911

#### **Adam Brown**

Deputy Director for the Alabama 9-1-1 Board <u>adam@al911board.com</u> Office: 334-440-7911

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