



ALABAMA 911 BOARD

September 26, 2023
Talk About It Tuesday!

Introduction & Contact Information

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Agenda

September 26, 2023

- Board Meeting Recap
- Grant Cycle 8 Awards
- Training & Reminders



Board Meeting Recap

- Finance
- Education and Outreach
- Technology
- Governance



➤ Finance

➤ Education & Outreach

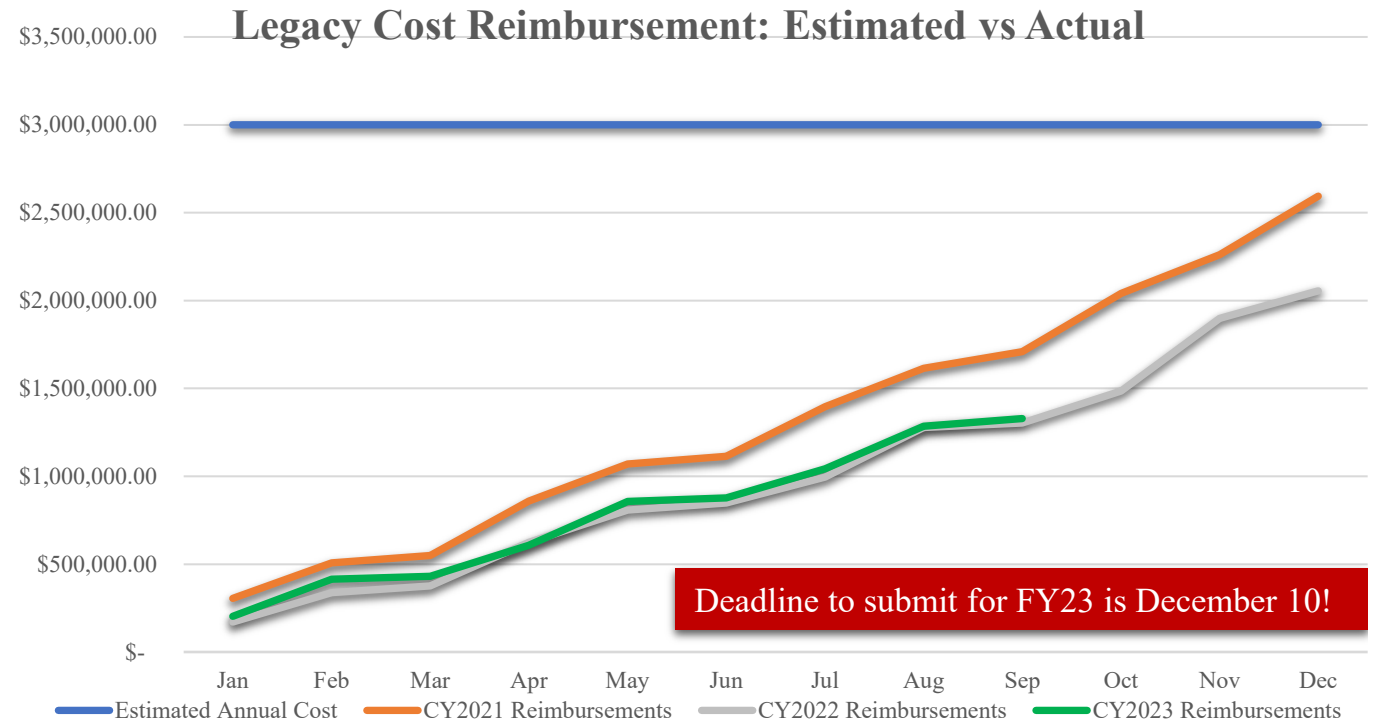
➤ Technology

➤ Governance

➤ Finance Committee Meeting Report

- ❑ Monthly Financial Statements
- ❑ FY2024 Budgets
 - Reserves Programmatic Budget
 - Operations Budget
- ❑ Accounting Procedures
- ❑ Grant Cycle 8 (More on this later!!)

➤ Legacy Cost Reimbursement Program Review



➤ Finance

➤ **Education
& Outreach**

➤ Technology

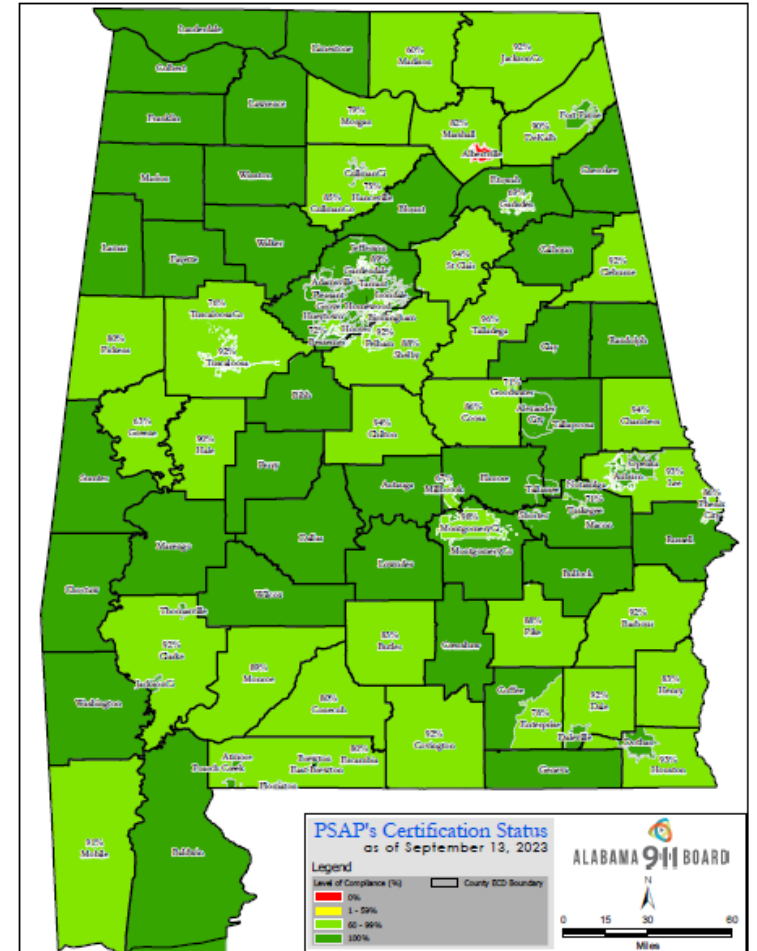
➤ Governance

➤ **ALPST-1 Certification Program**

- ❖ 1,902 PSTs on Master List
- ❖ 93% Certified or currently enrolled in PST-1 Course

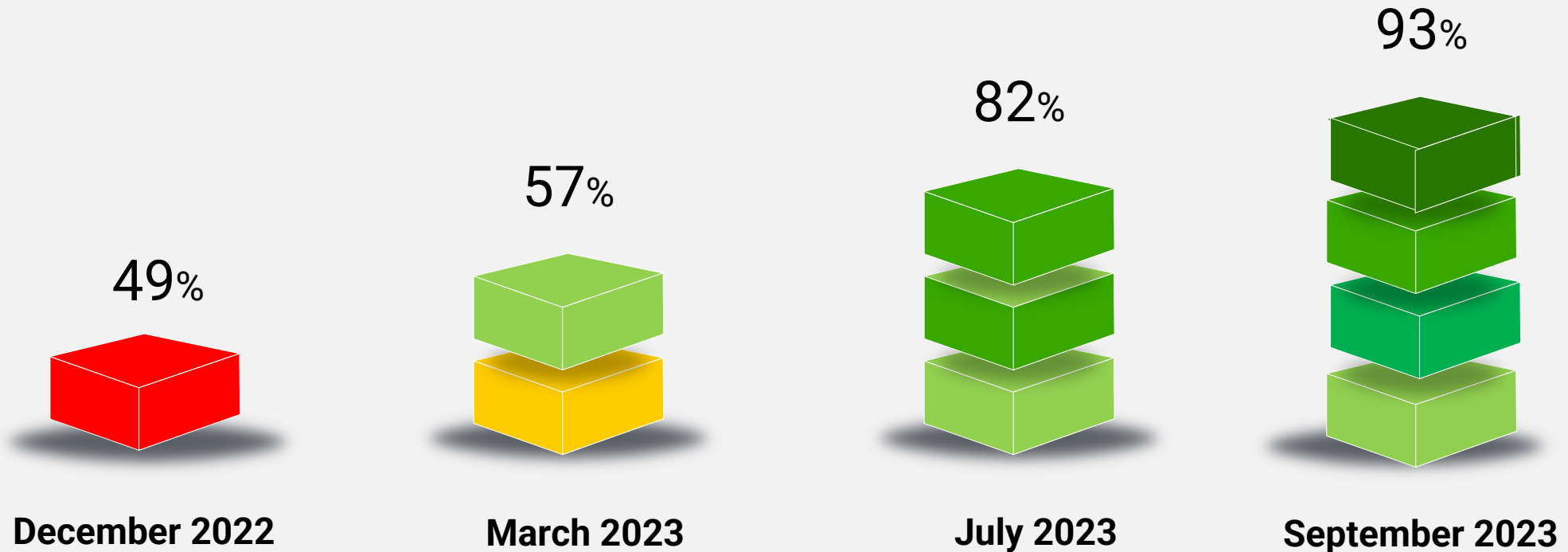
➤ **ALEMD**

- ❖ Under Review
- ❖ Still Approving Practitioner Classes



1,902 PSTs currently on the Master List

- 93% are Certified PSTs OR are currently enrolled in a PST course ▪



90% Increase in PST Certification status

➤ Finance

➤ Education & Outreach

➤ **Technology**

➤ Governance

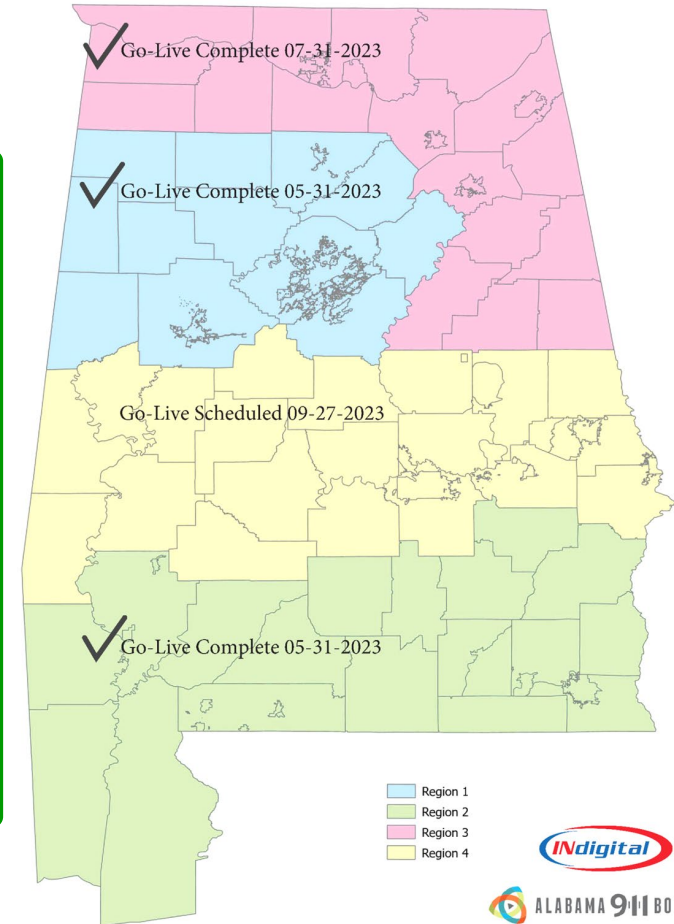
➤ ANGEN Report

Statewide Wireless Geo-Routing

- Areas 1, 2, and 3 are complete
- Area 4 tested on September 13th and will Go-Live on September 27th

Amazing Fact!:

Almost 20,000,000 calls have been processed over ANGEN since February 2018!!!



➤ Finance

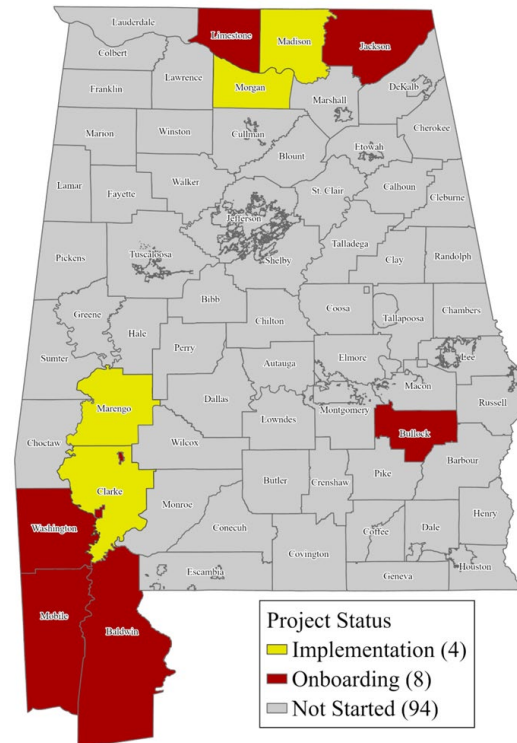
➤ Education & Outreach

➤ **Technology**

➤ Governance

➤ RapidSOS Premium Deployment

- ❖ DATAMARK created an address geocoder for use in displaying call location indicators and location validation that uses our local ECD address point information
- ❖ Working with DATAMARK and RapidSOS we created a functional basemap using local authoritative GIS data as the backbone of the heads-up display



- ❖ Completed the roll-out plan starting with Morgan and Clarke Counties
- ❖ Full deployment has begun dependent upon ECD data readiness
- ❖ Local GIS data remediation becomes critical to allow these functions to work
- ❖ GIS data updates will be passed to Premium via the State's aggregated dataset within VEP
- ❖ Requires ECDs to regularly utilize VEP to upload, validate and aggregate GIS data



➤ Finance

➤ Education & Outreach

➤ Technology

➤ **Governance**

➤ **Rate Adjustment**

- Due to the CPI-U rule going into effect on September 14, the Board officially adjusted the 911 rate to \$2.23

➤ **Monthly Distribution Letter Amendments**

- The Board discussed and approved recommended changes to the format of the monthly distribution letter to provide a more detailed breakdown of carrier remittances.

➤ **Board Contracts**

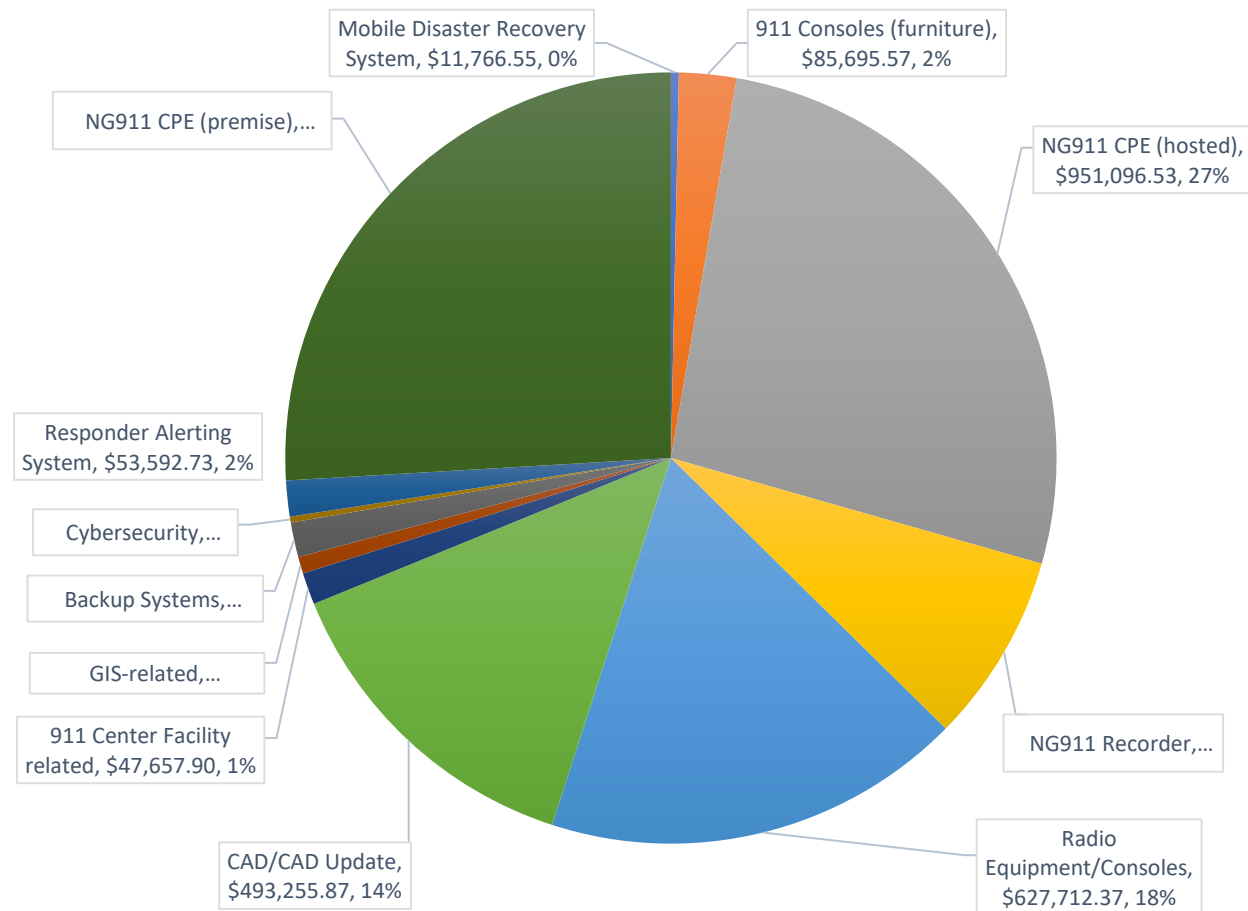
- The Board authorized the Executive Director to sign service contracts for Legal Services, Accounting Services, and GIS Services.



Back to Grant Cycle 8...

➤ 33 Application Submissions

➤ Total Funding Requested was \$ 3,564,119.20



Eligibility & Application Review

Eligibility

All projects satisfied the Eligibility Requirements and met the General Conditions

Application Review

All projects demonstrated an attainable plan to achieve or maintain the continuity and enhancement of 9-1-1 services that cohere with the goals of the grant cycle



Project Types – Categorize & Prioritize

CATEGORIZATION

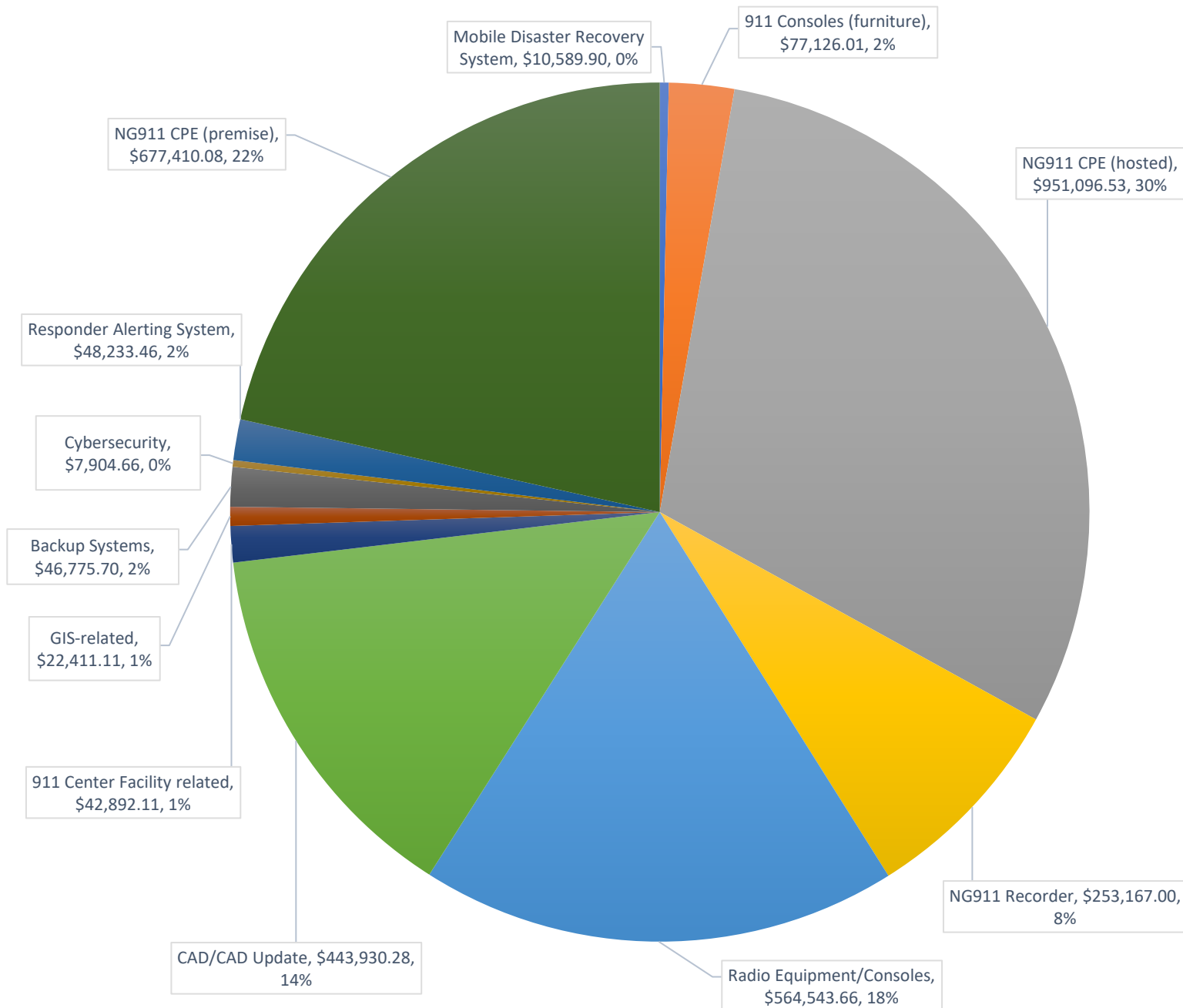
- Mobile Disaster Recovery System
- 911 Consoles (furniture)
- NG911 CPE (hosted)
- NG911 Recorder
- NG911 CPE (premise)
- Radio Equipment/ Consoles
- CAD/CAD Update
- 911 Center Facility Related
- GIS-related
- Backup Systems
- Cybersecurity
- Responder Alerting System

PRIORITIZATION

- 1) NG911 CPE (hosted)
- 2) NG911 CPE (premise)
- 3) NG911 Recorder
- 4) GIS-related
- 5) Cybersecurity
- 6) CAD/CAD Update
- 7) Responder Alerting System
- 8) Backup Systems
- 9) 911 Consoles (furniture)
- 10) Mobile Disaster Recovery System
- 11) 911 Center Facility related
- 12) Radio Equipment/Consoles



Recommended Project Awards: \$3,146,080.53



Grant Cycle 8 Award Approvals

Application Number	Emergency Communication District	Project Type	Requested Amount	Recommended Award Amount
GC8-2023-001	Crenshaw County	NG9-1-1 Recorder	\$ 29,500.00	\$ 29,500.00
GC8-2023-002	Bullock County	Backup Systems	\$ 39,900.00	\$ 35,910.00
		911 Center Facility related	\$ 14,569.00	\$ 13,112.10
GC8-2023-003	Jefferson County	NG911 CPE (premise)	\$ 12,924.53	\$ 11,632.08
GC8-2023-004	Dale County	NG911 Recorder	\$ 31,140.00	\$ 30,000.00
GC8-2023-005	Walker County	NG911 Recorder	\$ 24,717.00	\$ 24,717.00
GC8-2023-006	Chambers County	911 Consoles (furniture)	\$ 5,672.74	\$ 5,105.47
		Cybersecurity	\$ 8,782.95	\$ 7,904.66
GC8-2023-007	Colbert County	NG911 CPE (premise)	\$ 194,600.34	\$ 175,140.31
		NG9-1-1 Recorder	\$ 35,270.00	\$ 30,000.00
GC8-2023-008	Winston County	GIS related	\$ 14,500.00	\$ 13,050.00
GC8-2023-009	Morgan County	NG911 CPE (premise)	\$ 191,296.91	\$ 172,167.22
GC8-2023-010	Franklin County	NG911 CPE (hosted)	\$ 184,860.00	\$ 184,860.00
GC8-2023-011	Choctaw County	CAD/CAD Update	\$ 110,319.27	\$ 99,287.34
GC8-2023-012	Monroe County	CAD/CAD Update	\$ 140,843.00	\$ 126,758.70
GC8-2023-013	Baldwin County	NG911 CPE (premise)	\$ 146,896.75	\$ 132,207.08
GC8-2023-014	Barbour County	NG911 CPE (hosted)	\$ 277,290.00	\$ 277,290.00
GC8-2023-015	Sumter County	Radio Equipment/Consoles	\$ 31,718.00	\$ 31,718.00
GC8-2023-016	Russell County	NG911 CPE (hosted)	\$323,505.00	\$ 323,505.00
GC8-2023-017	Marion County	Backup Systems	\$ 12,073.00	\$ 10,865.70
		Radio Equipment/Consoles	\$ 11,169.66	\$ 11,169.66



Application Number	Emergency Communication District	Project Type	Requested Amount	Recommended Award Amount
GC8-2023-018	Washington County	Radio Equipment/Consoles	\$ 62,000.00	\$ 62,000.00
GC8-2023-019	Marshall County	NG911 CPE (premise)	\$ 378,398.97	\$ 186,263.41
GC8-2023-020	Autauga County	Responder Alerting System	\$ 53,592.73	\$ 48,233.46
GC8-2023-021	Wilcox County	CAD/CAD Update	\$ 92,755.40	\$ 83,479.86
GC8-2023-022	Limestone County	NG9-1-1 Recorder	\$ 46,880.00	\$ 30,000.00
GC8-2023-023	Jackson County	NG9-1-1 Recorder	\$ 24,375.00	\$ 24,375.00
GC8-2023-024	Hale County	CAD/CAD Update	\$ 100,940.00	\$ 90,846.00
		Radio Equipment/Consoles	\$ 59,656.00	\$ 59,656.00
GC8-2023-025	Chilton County	NG911 Recorder	\$ 35,685.00	\$ 30,000.00
GC8-2023-026	Randolph County	NG911 CPE Hosted	\$ 25,536.53	\$ 25,536.53
		CAD/CAD Update	\$ 48,398.20	\$ 43,558.38
		911 Consoles (furniture)	\$ 80,022.83	\$ 72,020.55
GC8-2023-027	Cleburne County	NG911 Recorder	\$ 24,575.00	\$ 24,575.00
		911 Center Facility related	\$ 16,270.72	\$ 14,643.65
		Radio Equipment/Consoles	\$ 202,798.71	\$ 200,000.00
GC8-2023-028	Clay County	Radio Equipment/Consoles	\$ 260,370.00	\$ 200,000.00
GC8-2023-029	Pickens County	NG911 Recorder	\$ 31,425.00	\$ 30,000.00
GC8-2023-030	Lauderdale County	GIS related	\$ 10,401.23	\$ 9,361.11
GC8-2023-031	City of Auburn	Mobile Disaster Recovery System	\$ 11,766.55	\$ 10,589.90
GC8-2023-032	Pike County	911 Center Facility related	\$ 16,818.18	\$ 15,136.36
GC8-2023-033	Conecuh County	NG911 CPE (hosted)	\$ 139,905.00	\$ 139,905.00
TOTAL			\$ 3,564,119.20	\$ 3,146,080.53



Next Steps – Grant Cycle 8

➤ Award Letter

- Board staff are preparing an award letter with the Grant Agreement and other forms that will need to be reviewed, signed, and returned by October 31, 2023
- Grant award funds will be dispersed after the Grant Agreements are received in the month of November

➤ Grant Reporting

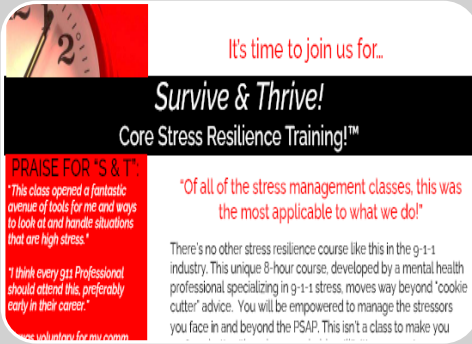
- Quarterly Status reports are due based on the schedule below for the duration of the project

Reporting Period	Oct 1 – Dec 31	Jan 1 – Mar 31	Apr 1 – Jun 30	Jul 1 – Sept 30
Report Due Date	Jan 30	Apr 30	Jul 30	Oct 30

➤ Changes to Your Grant Project

- If there is ever a need to modify the project submitted for your grant request, a Grant Project Request for Change form can be submitted for consideration





October 15 – Survive and Thrive: Core Stress Resilience Training – Orange Beach



November 15 – Cybersecurity Standards and Policy Creation Workshop – Gulf Shores



Sponsored Workshops and Training

Dates	Training	Location	Organization	Status	
Oct 15, 2023	Survive and Thrive! Core Stress Resilience Training (GCC Pre-Conference Course)	Orange Beach, AL	Alabama 9-1-1 Board and Alabama NENA	Open	More Info
Nov 15, 2023	Cybersecurity Standards and Policy Creation Workshop for 911 Professionals	Orange Beach, AL	OTMCyber & Alabama 9-1-1 Board	Open	More Info
November 21, 2023	NENA Leadership in the 9-1-1 Center	Northport, AL	Tuscaloosa County 911	Open	More Info



Upcoming Training

→ ECD Annual Reporting to the Examiners due November 30, 2023

<https://www.al911board.com/professionals/regulations/ecd-annual-reporting>

→ Legacy 9-1-1 Cost Reimbursement submissions are due by the 10th

<https://www.al911board.com/professionals/ecd-legacy-9-1-1-costs-reimbursement>

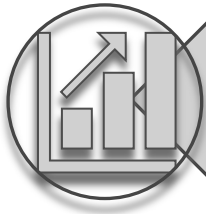
→ Request for Payment for PST Certification submissions made by the 10th will be paid out at the end of the month. Anything submitted after the 10th will be paid at the end of the following month. You can find more information [on our website](#).

→ Upload, validate, aggregate your GIS data to the State office VEP.

→ Have you had a staffing change? If that person is ALPST certified or answering 911 calls, please fill out this [form](#). If that person is admin staff or otherwise does not answer 911 calls, fill out this [form](#).



Board Reminders



September 26 – Board Meeting Recap &
Grant Cycle 8



October 3 – DATAMARK Release Notes (pending)



October 10 – Gulf Coast Conference Preview



October 17 – TBD



Upcoming TAIT Webinars

(334) 440-7911

Questions

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