

October 13, 2023

Dear ECD Director,

Please find included the monthly statement of the distribution of the Alabama 9-1-1 Fund.

The table below represents the 9-1-1 Fund as a whole for collections in the month of September 2023 scheduled for distribution in the month of October 2023. Your District's portion of these funds will be made available in your account October 13, 2023.

Collections available for distribution in Revenue Account [§11-98-5.2(a)]	\$ \$10,959,003.02
<i>Less Administrative Allowance of 1% [§11-98-5.2(b)]</i>	109,590.03
<i>Less Reserve for Department of Examiners of Public Accounts Fees [§11-98-15]</i>	0.00
<i>Less Reserve from CMRS Providers of 20% [§11-98-5.2(b)(7)]</i>	1,894,010.15
Amount Remaining to be Distributed to Districts from the Revenue Account	\$ 8,955,402.84
Additional Amount to be Distributed to Districts from Reserve	0.00
Month's Distribution Total	\$ 8,955,402.84
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<i>Monthly Baseline Distribution Amount</i>	\$ 8,614,968.54
<i>Remaining Amount, if any, to be Distributed by Population</i>	340,434.30
Month's Distribution Total	\$ 8,955,402.84

The table including your specific Emergency Communication District distributions can be found on the following page(s). If there is a remaining amount to be distributed by population, it will be calculated using the latest available data provided by the Center for Business and Economic Research at the University of Alabama, which is applied October 1 of each year.

If you should have any questions, do not hesitate to contact our office at 334-440-7911.

Sincerely,



Leah Missildine, MPA, ENP
Executive Director

Alabama 911 Board
Monthly Disbursement Calculation
October 2023

Prior Month Carrier Receipts per Payment Engine	\$ 8,967,408.01	
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR)	<u>\$ 1,991,595.01</u>	
Total (agrees to prior month financial statements)	\$ 10,959,003.02	
Less: Calculated 1% Operating Account	\$ (109,590.03)	
Less: Examiners Account (if any)	<u>-</u>	
Calculated Total to be Disbursed	\$ 10,849,412.99	
Total wireless connections for prior month (excluding State of Alabama DoR)	\$ 3,785,542.00	84.46%
Total nonwireless connections for prior month (excluding State of Alabama DoR)	<u>\$ 696,369.00</u>	<u>15.54%</u>
Total connections for prior month (excluding State of Alabama DoR)	\$ 4,481,911.00	100.00%
Prior Month Carrier Receipts per Payment Engine	\$ 8,967,408.01	
Total % wireless connections for prior month (excluding State of Alabama DoR)	<u>84.46%</u>	
Calculated total prior month wireless carrier receipts (excluding State of Alabama DoR)	\$ 7,574,112.84	
Prior Month Carrier Receipts from State of Alabama DoR	<u>\$ 1,991,595.01</u>	
Total prior month Wireless Carrier Receipts subject to Reserves	\$ 9,565,707.85	87.29%
Less: 1% admin fee allocation	<u>\$ (95,657.08)</u>	
Net Subject to Reserves	\$ 9,470,050.77	
Reserve %	<u>20.0%</u>	
Calculated reserve	\$ 1,894,010.15	
Total Calculated Distributable Total Above	\$ 10,959,003.02	
Less: Calculated 1% Admin Fee	\$ (109,590.03)	
Less: Examiners Fund (if any)	-	
Less: Calculated Reserve	<u>\$ (1,894,010.15)</u>	
Remaining amounts to be disbursed	\$ 8,955,402.84	
Baseline Distribution	<u>\$ 8,614,968.54</u>	
Remaining to be Disbursed Based on Population	\$ 340,434.30	

ECD	Monthly Baseline Distribution	Population operative 10.01.2023	Percent of State's Population	Population Distribution
Adamsville ECD	\$ 4,766.61	4,224	0.0832%	\$ 283.39
Auburn ECD	\$ 59,944.40	80,006	1.5767%	\$ 5,367.60
Autauga ECD	\$ 98,081.53	59,759	1.1777%	\$ 4,009.23
Baldwin ECD	\$ 433,180.29	246,435	4.8565%	\$ 16,533.31
Barbour ECD	\$ 48,759.90	24,706	0.4869%	\$ 1,657.52
Bessemer ECD	\$ 53,034.61	25,264	0.4979%	\$ 1,694.96
Bibb ECD	\$ 46,556.60	22,005	0.4337%	\$ 1,476.31
Birmingham ECD	\$ 595,580.47	196,971	3.8817%	\$ 13,214.78
Blount ECD	\$ 103,960.52	71,951	1.4180%	\$ 4,827.19
Bullock ECD	\$ 14,014.88	10,202	0.2011%	\$ 684.45
Butler ECD	\$ 35,290.81	18,650	0.3675%	\$ 1,251.23
Calhoun ECD	\$ 183,603.21	115,788	2.2819%	\$ 7,768.21
Chambers ECD	\$ 64,534.48	34,088	0.6718%	\$ 2,286.96
Cherokee ECD	\$ 44,453.38	25,302	0.4986%	\$ 1,697.51
Chilton ECD	\$ 71,430.99	45,884	0.9042%	\$ 3,078.36
Choctaw ECD	\$ 28,852.37	12,439	0.2451%	\$ 834.53
Clarke ECD	\$ 38,271.36	22,515	0.4437%	\$ 1,510.53
Clay ECD	\$ 32,566.07	14,198	0.2798%	\$ 952.54
Cleburne ECD	\$ 26,903.51	15,346	0.3024%	\$ 1,029.56
Coffee ECD	\$ 27,084.67	25,674	0.5060%	\$ 1,722.47
Colbert ECD	\$ 78,698.54	58,033	1.1437%	\$ 3,893.43
Conecuh ECD	\$ 22,231.07	11,206	0.2208%	\$ 751.81
Coosa ECD	\$ 24,286.87	10,166	0.2003%	\$ 682.04
Covington ECD	\$ 66,708.91	37,602	0.7410%	\$ 2,522.72
Crenshaw ECD	\$ 32,189.50	13,025	0.2567%	\$ 873.85
Cullman ECD	\$ 146,398.78	90,665	1.7868%	\$ 6,082.71
Dale ECD	\$ 61,525.49	42,465	0.8369%	\$ 2,848.97
Daleville ECD	\$ 9,398.45	4,889	0.0963%	\$ 328.00
Dallas ECD	\$ 54,077.08	36,767	0.7246%	\$ 2,466.70
DeKalb ECD	\$ 116,606.99	57,119	1.1257%	\$ 3,832.11
Elmore ECD	\$ 102,115.66	89,563	1.7650%	\$ 6,008.78
Enterprise ECD	\$ 30,473.59	29,767	0.5866%	\$ 1,997.07
Escambia ECD	\$ 57,522.87	36,666	0.7226%	\$ 2,459.92
Etowah ECD	\$ 199,586.22	103,088	2.0316%	\$ 6,916.17
Fayette ECD	\$ 37,491.64	16,118	0.3176%	\$ 1,081.36
Fort Payne ECD	\$ 28,874.40	14,879	0.2932%	\$ 998.23
Franklin ECD	\$ 36,454.08	31,932	0.6293%	\$ 2,142.32
Gardendale ECD	\$ 26,748.47	16,244	0.3201%	\$ 1,089.81
Geneva ECD	\$ 39,912.86	26,783	0.5278%	\$ 1,796.87
Greene ECD	\$ 16,374.06	7,422	0.1463%	\$ 497.94
Hale ECD	\$ 24,695.27	14,595	0.2876%	\$ 979.18
Henry ECD	\$ 23,019.62	17,654	0.3479%	\$ 1,184.41
Homewood ECD	\$ 50,011.08	27,864	0.5491%	\$ 1,869.39
Hoover ECD	\$ 188,613.97	92,435	1.8216%	\$ 6,201.46

ECD	Monthly Baseline Distribution	Population operative 10.01.2023	Percent of State's Population	Population Distribution
Houston ECD	\$ 141,155.04	109,634	2.1606%	\$ 7,355.34
Hueytown ECD	\$ 19,668.64	16,369	0.3226%	\$ 1,098.20
Irondale ECD	\$ 25,057.27	13,366	0.2634%	\$ 896.72
Jackson ECD	\$ 61,168.63	52,891	1.0423%	\$ 3,548.45
Jefferson ECD	\$ 364,773.72	210,849	4.1552%	\$ 14,145.85
Lamar ECD	\$ 27,122.67	13,705	0.2701%	\$ 919.47
Lauderdale ECD	\$ 125,471.28	95,878	1.8895%	\$ 6,432.45
Lawrence ECD	\$ 38,344.48	33,214	0.6546%	\$ 2,228.33
Lee ECD	\$ 101,862.16	100,767	1.9858%	\$ 6,760.45
Limestone ECD	\$ 130,760.97	110,900	2.1855%	\$ 7,440.28
Lowndes ECD	\$ 18,891.18	9,777	0.1927%	\$ 655.94
Macon ECD	\$ 41,680.57	18,516	0.3649%	\$ 1,242.24
Madison ECD	\$ 589,631.85	403,565	7.9531%	\$ 27,075.16
Marengo ECD	\$ 51,083.42	18,745	0.3694%	\$ 1,257.60
Marion ECD	\$ 47,373.87	29,156	0.5746%	\$ 1,956.07
Marshall ECD	\$ 135,074.65	99,423	1.9593%	\$ 6,670.28
Midfield ECD	\$ 8,212.63	5,026	0.0990%	\$ 337.19
Mobile ECD	\$ 1,025,860.96	411,411	8.1077%	\$ 27,601.55
Monroe ECD	\$ 28,790.51	19,404	0.3824%	\$ 1,301.81
MontgomeryCi ECD	\$ 482,506.13	196,986	3.8820%	\$ 13,215.78
MontgomeryCo ECD	\$ 58,703.09	29,375	0.5789%	\$ 1,970.77
Morgan ECD	\$ 210,339.05	124,211	2.4478%	\$ 8,333.31
Mountain Brook ECD	\$ 31,790.93	21,955	0.4327%	\$ 1,472.96
Perry ECD	\$ 19,100.39	8,035	0.1583%	\$ 539.07
Pickens ECD	\$ 31,717.41	18,697	0.3685%	\$ 1,254.38
Pike ECD	\$ 48,189.81	33,014	0.6506%	\$ 2,214.91
Pleasant Grove ECD	\$ 11,320.13	9,446	0.1862%	\$ 633.73
Randolph ECD	\$ 57,256.89	22,479	0.4430%	\$ 1,508.12
Russell ECD	\$ 69,265.41	58,555	1.1540%	\$ 3,928.45
Shelby ECD	\$ 258,158.73	200,954	3.9602%	\$ 13,482.00
St. Clair ECD	\$ 95,408.11	91,826	1.8096%	\$ 6,160.60
Sumter ECD	\$ 18,470.08	11,853	0.2336%	\$ 795.22
Talladega ECD	\$ 115,440.86	80,704	1.5904%	\$ 5,414.43
Tallapoosa ECD	\$ 64,454.10	40,977	0.8075%	\$ 2,749.15
Tarrant ECD	\$ 8,127.60	5,910	0.1165%	\$ 396.50
Tuscaloosa ECD	\$ 307,882.11	236,780	4.6663%	\$ 15,885.56
Vestavia Hills ECD	\$ 66,328.60	38,292	0.7546%	\$ 2,569.01
Walker ECD	\$ 88,222.29	64,361	1.2684%	\$ 4,317.98
Washington ECD	\$ 27,168.48	15,122	0.2980%	\$ 1,014.53
Wilcox ECD	\$ 23,477.70	10,059	0.1982%	\$ 674.86
Winston ECD	\$ 54,769.99	23,755	0.4681%	\$ 1,593.72
	\$ 8,614,968.55	5,074,296	100.0000%	\$ 340,434.30