

November 30, 2023

Dear ECD Director,

During the regularly scheduled meeting of the Alabama 9-1-1 Board of Directors on November 15, 2023, the Board unanimously voted for fiscal year 2023 to declare and distribute \$1,749,600.01 of excess cost recovery funds.

According to Rule 585-x-4-.09, one-half of the total amount is to be calculated on a per capita basis while the other half is to be equally divided among all districts in operation. The portion of this distribution that is based on population is calculated using data provided by the Center for Business and Economic Research at the University of Alabama and was operative as of October 1, 2022.

These funds are scheduled to transfer to your account on November 30, 2023.

If you should have any questions, do not hesitate to contact our office at 334-440-7911.

Sincerely,



Leah Missildine, MPA, ENP
Executive Director

FY2023 Excess Cost Recovery Declaration

ECD	Population operative 10.01.2022	Percent of State's Population	50% by Population	50% by Equal Parts	Total
Adamsville ECD	4,294	0.0852%	\$ 745.33	\$ 10,291.76	\$ 11,037.10
Auburn ECD	78,564	1.5588%	\$ 13,636.80	\$ 10,291.76	\$ 23,928.56
Autauga ECD	59,095	1.1725%	\$ 10,257.45	\$ 10,291.76	\$ 20,549.22
Baldwin ECD	239,294	4.7480%	\$ 41,535.62	\$ 10,291.76	\$ 51,827.38
Barbour ECD	24,964	0.4953%	\$ 4,333.14	\$ 10,291.76	\$ 14,624.91
Bessemer ECD	25,615	0.5082%	\$ 4,446.14	\$ 10,291.76	\$ 14,737.91
Bibb ECD	22,477	0.4460%	\$ 3,901.46	\$ 10,291.76	\$ 14,193.22
Birmingham ECD	197,635	3.9214%	\$ 34,304.63	\$ 10,291.76	\$ 44,596.39
Blount ECD	71,407	1.4168%	\$ 12,394.52	\$ 10,291.76	\$ 22,686.28
Bullock ECD	10,320	0.2048%	\$ 1,791.30	\$ 10,291.76	\$ 12,083.07
Butler ECD	18,884	0.3747%	\$ 3,277.80	\$ 10,291.76	\$ 13,569.57
Calhoun ECD	115,972	2.3011%	\$ 20,129.92	\$ 10,291.76	\$ 30,421.68
Chambers ECD	34,541	0.6854%	\$ 5,995.48	\$ 10,291.76	\$ 16,287.24
Cherokee ECD	24,996	0.4960%	\$ 4,338.70	\$ 10,291.76	\$ 14,630.46
Chilton ECD	45,274	0.8983%	\$ 7,858.46	\$ 10,291.76	\$ 18,150.23
Choctaw ECD	12,533	0.2487%	\$ 2,175.42	\$ 10,291.76	\$ 12,467.19
Clarke ECD	22,760	0.4516%	\$ 3,950.58	\$ 10,291.76	\$ 14,242.35
Clay ECD	14,190	0.2816%	\$ 2,463.04	\$ 10,291.76	\$ 12,754.80
Cleburne ECD	15,103	0.2997%	\$ 2,621.51	\$ 10,291.76	\$ 12,913.28
Coffee ECD	25,405	0.5041%	\$ 4,409.69	\$ 10,291.76	\$ 14,701.45
Colbert ECD	57,474	1.1404%	\$ 9,976.09	\$ 10,291.76	\$ 20,267.85
Conecuh ECD	11,328	0.2248%	\$ 1,966.27	\$ 10,291.76	\$ 12,258.03
Coosa ECD	10,450	0.2073%	\$ 1,813.87	\$ 10,291.76	\$ 12,105.63
Covington ECD	37,524	0.7445%	\$ 6,513.25	\$ 10,291.76	\$ 16,805.02
Crenshaw ECD	13,083	0.2596%	\$ 2,270.89	\$ 10,291.76	\$ 12,562.66
Cullman ECD	89,496	1.7758%	\$ 15,534.33	\$ 10,291.76	\$ 25,826.09
Dale ECD	42,319	0.8397%	\$ 7,345.55	\$ 10,291.76	\$ 17,637.31
Daleville ECD	4,862	0.0965%	\$ 843.92	\$ 10,291.76	\$ 11,135.69
Dallas ECD	37,619	0.7464%	\$ 6,529.74	\$ 10,291.76	\$ 16,821.51
DeKalb ECD	56,979	1.1306%	\$ 9,890.17	\$ 10,291.76	\$ 20,181.93
Elmore ECD	89,304	1.7719%	\$ 15,501.00	\$ 10,291.76	\$ 25,792.77
Enterprise ECD	29,395	0.5832%	\$ 5,102.26	\$ 10,291.76	\$ 15,394.02
Escambia ECD	36,699	0.7282%	\$ 6,370.05	\$ 10,291.76	\$ 16,661.82
Etowah ECD	103,162	2.0469%	\$ 17,906.41	\$ 10,291.76	\$ 28,198.18
Fayette ECD	16,148	0.3204%	\$ 2,802.90	\$ 10,291.76	\$ 13,094.66
Fort Payne ECD	14,834	0.2943%	\$ 2,574.82	\$ 10,291.76	\$ 12,866.59
Franklin ECD	32,013	0.6352%	\$ 5,556.68	\$ 10,291.76	\$ 15,848.44
Gardendale ECD	16,444	0.3263%	\$ 2,854.28	\$ 10,291.76	\$ 13,146.04
Geneva ECD	26,701	0.5298%	\$ 4,634.64	\$ 10,291.76	\$ 14,926.41
Greene ECD	7,629	0.1514%	\$ 1,324.21	\$ 10,291.76	\$ 11,615.97
Hale ECD	14,754	0.2927%	\$ 2,560.94	\$ 10,291.76	\$ 12,852.70
Henry ECD	17,458	0.3464%	\$ 3,030.28	\$ 10,291.76	\$ 13,322.05
Homewood ECD	26,054	0.5170%	\$ 4,522.34	\$ 10,291.76	\$ 14,814.11
Hoover ECD	92,589	1.8371%	\$ 16,071.20	\$ 10,291.76	\$ 26,362.96
Houston ECD	108,994	2.1626%	\$ 18,918.71	\$ 10,291.76	\$ 29,210.47
Hueytown ECD	16,531	0.3280%	\$ 2,869.38	\$ 10,291.76	\$ 13,161.14

FY2023 Excess Cost Recovery Declaration

ECD	Population operative 10.01.2022	Percent of State's Population	50% by Population	50% by Equal Parts	Total
Irondale ECD	13,518	0.2682%	\$ 2,346.40	\$ 10,291.76	\$ 12,638.16
Jackson ECD	52,773	1.0471%	\$ 9,160.11	\$ 10,291.76	\$ 19,451.87
Jefferson ECD	212,176	4.2099%	\$ 36,828.59	\$ 10,291.76	\$ 47,120.35
Lamar ECD	13,689	0.2716%	\$ 2,376.08	\$ 10,291.76	\$ 12,667.84
Lauderdale ECD	94,043	1.8660%	\$ 16,323.58	\$ 10,291.76	\$ 26,615.34
Lawrence ECD	33,090	0.6566%	\$ 5,743.62	\$ 10,291.76	\$ 16,035.38
Lee ECD	98,654	1.9575%	\$ 17,123.93	\$ 10,291.76	\$ 27,415.70
Limestone ECD	107,517	2.1333%	\$ 18,662.33	\$ 10,291.76	\$ 28,954.10
Lowndes ECD	9,965	0.1977%	\$ 1,729.68	\$ 10,291.76	\$ 12,021.45
Macon ECD	18,895	0.3749%	\$ 3,279.71	\$ 10,291.76	\$ 13,571.48
Madison ECD	395,211	7.8417%	\$ 68,599.01	\$ 10,291.76	\$ 78,890.78
Marengo ECD	18,996	0.3769%	\$ 3,297.24	\$ 10,291.76	\$ 13,589.01
Marion ECD	29,246	0.5803%	\$ 5,076.39	\$ 10,291.76	\$ 15,368.16
Marshall ECD	98,228	1.9490%	\$ 17,049.99	\$ 10,291.76	\$ 27,341.76
Midfield ECD	5,115	0.1015%	\$ 887.84	\$ 10,291.76	\$ 11,179.60
Mobile ECD	413,073	8.1961%	\$ 71,699.42	\$ 10,291.76	\$ 81,991.19
Monroe ECD	19,648	0.3899%	\$ 3,410.41	\$ 10,291.76	\$ 13,702.18
MontgomeryCi ECD	198,665	3.9419%	\$ 34,483.41	\$ 10,291.76	\$ 44,775.17
MontgomeryCo ECD	28,769	0.5708%	\$ 4,993.60	\$ 10,291.76	\$ 15,285.36
Morgan ECD	123,668	2.4538%	\$ 21,465.76	\$ 10,291.76	\$ 31,757.52
Mountain Brook ECD	22,158	0.4397%	\$ 3,846.09	\$ 10,291.76	\$ 14,137.85
Perry ECD	8,355	0.1658%	\$ 1,450.22	\$ 10,291.76	\$ 11,741.99
Pickens ECD	18,801	0.3730%	\$ 3,263.40	\$ 10,291.76	\$ 13,555.16
Pike ECD	32,991	0.6546%	\$ 5,726.43	\$ 10,291.76	\$ 16,018.20
Pleasant Grove ECD	9,495	0.1884%	\$ 1,648.10	\$ 10,291.76	\$ 11,939.87
Randolph ECD	21,989	0.4363%	\$ 3,816.76	\$ 10,291.76	\$ 14,108.52
Russell ECD	58,722	1.1651%	\$ 10,192.71	\$ 10,291.76	\$ 20,484.47
Shelby ECD	197,995	3.9286%	\$ 34,367.11	\$ 10,291.76	\$ 44,658.88
St. Clair ECD	90,659	1.7988%	\$ 15,736.20	\$ 10,291.76	\$ 26,027.96
Sumter ECD	12,164	0.2414%	\$ 2,111.37	\$ 10,291.76	\$ 12,403.14
Talladega ECD	81,524	1.6176%	\$ 14,150.58	\$ 10,291.76	\$ 24,442.35
Tallapoosa ECD	41,023	0.8140%	\$ 7,120.59	\$ 10,291.76	\$ 17,412.36
Tarrant ECD	6,005	0.1191%	\$ 1,042.32	\$ 10,291.76	\$ 11,334.09
Tuscaloosa ECD	227,007	4.5042%	\$ 39,402.89	\$ 10,291.76	\$ 49,694.66
Vestavia Hills ECD	38,801	0.7699%	\$ 6,734.91	\$ 10,291.76	\$ 17,026.67
Walker ECD	64,838	1.2865%	\$ 11,254.30	\$ 10,291.76	\$ 21,546.06
Washington ECD	15,147	0.3005%	\$ 2,629.15	\$ 10,291.76	\$ 12,920.92
Wilcox ECD	10,446	0.2073%	\$ 1,813.17	\$ 10,291.76	\$ 12,104.94
Winston ECD	23,652	0.4693%	\$ 4,105.41	\$ 10,291.76	\$ 14,397.18
Totals	5,039,877	100.0000%	\$ 874,800.00	\$ 874,800.00	\$ 1,749,600.00