

November 30, 2023

Dear ECD Director,

In our most recent examination by the Alabama Department of Examiners of Public Accounts, the Examiner found that the calculation being used by the Alabama 9-1-1 Board for its monthly distributions to ECDs did not appear to include all landline 911 charges as required by Code of Alabama 1975 Section 11-98-5.2(b)(1) for fiscal year 2023. As a corrective action to remedy the Examiner's finding, the Board voted to distribute these funds during its regularly scheduled meeting on November 15, 2023. This distribution is based on population using data provided by the Center for Business and Economic Research at the University of Alabama for the fiscal year the funds were collected in. The distribution amounts are broken down by ECD on the following pages. These funds are scheduled to transfer to your account on or about November 30, 2023.

If you should have any questions, do not hesitate to contact our office at 334-440-7911.

Sincerely,



Leah Missildine, MPA, ENP
Executive Director

FY2023 Population Distribution

ECD	Population operative 10.01.2022	Percent of State's Population	Population Distribution
Adamsville ECD	4,294	0.0852%	\$ 3,399.09
Auburn ECD	78,564	1.5588%	\$ 62,190.61
Autauga ECD	59,095	1.1725%	\$ 46,779.11
Baldwin ECD	239,294	4.7480%	\$ 189,423.15
Barbour ECD	24,964	0.4953%	\$ 19,761.30
Bessemer ECD	25,615	0.5082%	\$ 20,276.62
Bibb ECD	22,477	0.4460%	\$ 17,792.61
Birmingham ECD	197,635	3.9214%	\$ 156,446.23
Blount ECD	71,407	1.4168%	\$ 56,525.19
Bullock ECD	10,320	0.2048%	\$ 8,169.23
Butler ECD	18,884	0.3747%	\$ 14,948.42
Calhoun ECD	115,972	2.3011%	\$ 91,802.48
Chambers ECD	34,541	0.6854%	\$ 27,342.37
Cherokee ECD	24,996	0.4960%	\$ 19,786.63
Chilton ECD	45,274	0.8983%	\$ 35,838.52
Choctaw ECD	12,533	0.2487%	\$ 9,921.02
Clarke ECD	22,760	0.4516%	\$ 18,016.63
Clay ECD	14,190	0.2816%	\$ 11,232.69
Cleburne ECD	15,103	0.2997%	\$ 11,955.41
Coffee ECD	25,405	0.5041%	\$ 20,110.39
Colbert ECD	57,474	1.1404%	\$ 45,495.94
Conecuh ECD	11,328	0.2248%	\$ 8,967.15
Coosa ECD	10,450	0.2073%	\$ 8,272.13
Covington ECD	37,524	0.7445%	\$ 29,703.69
Crenshaw ECD	13,083	0.2596%	\$ 10,356.39
Cullman ECD	89,496	1.7758%	\$ 70,844.29
Dale ECD	42,319	0.8397%	\$ 33,499.37
Daleville ECD	4,862	0.0965%	\$ 3,848.72
Dallas ECD	37,619	0.7464%	\$ 29,778.89
DeKalb ECD	56,979	1.1306%	\$ 45,104.10
Elmore ECD	89,304	1.7719%	\$ 70,692.31
Enterprise ECD	29,395	0.5832%	\$ 23,268.84
Escambia ECD	36,699	0.7282%	\$ 29,050.62
Etowah ECD	103,162	2.0469%	\$ 81,662.19
Fayette ECD	16,148	0.3204%	\$ 12,782.62
Fort Payne ECD	14,834	0.2943%	\$ 11,742.47
Franklin ECD	32,013	0.6352%	\$ 25,341.23
Gardendale ECD	16,444	0.3263%	\$ 13,016.93
Geneva ECD	26,701	0.5298%	\$ 21,136.29
Greene ECD	7,629	0.1514%	\$ 6,039.05
Hale ECD	14,754	0.2927%	\$ 11,679.14
Henry ECD	17,458	0.3464%	\$ 13,819.61
Homewood ECD	26,054	0.5170%	\$ 20,624.13
Hoover ECD	92,589	1.8371%	\$ 73,292.69
Houston ECD	108,994	2.1626%	\$ 86,278.75
Hueytown ECD	16,531	0.3280%	\$ 13,085.80
Irondale ECD	13,518	0.2682%	\$ 10,700.74
Jackson ECD	52,773	1.0471%	\$ 41,774.67

FY2023 Population Distribution

ECD	Population operative 10.01.2022	Percent of State's Population	Population Distribution
Jefferson ECD	212,176	4.2099%	\$ 167,956.77
Lamar ECD	13,689	0.2716%	\$ 10,836.10
Lauderdale ECD	94,043	1.8660%	\$ 74,443.66
Lawrence ECD	33,090	0.6566%	\$ 26,193.77
Lee ECD	98,654	1.9575%	\$ 78,093.69
Limestone ECD	107,517	2.1333%	\$ 85,109.57
Lowndes ECD	9,965	0.1977%	\$ 7,888.21
Macon ECD	18,895	0.3749%	\$ 14,957.13
Madison ECD	395,211	7.8417%	\$ 312,845.76
Marengo ECD	18,996	0.3769%	\$ 15,037.08
Marion ECD	29,246	0.5803%	\$ 23,150.89
Marshall ECD	98,228	1.9490%	\$ 77,756.47
Midfield ECD	5,115	0.1015%	\$ 4,048.99
Mobile ECD	413,073	8.1961%	\$ 326,985.17
Monroe ECD	19,648	0.3899%	\$ 15,553.19
MontgomeryCi ECD	198,665	3.9419%	\$ 157,261.57
MontgomeryCo ECD	28,769	0.5708%	\$ 22,773.30
Morgan ECD	123,668	2.4538%	\$ 97,894.57
Mountain Brook ECD	22,158	0.4397%	\$ 17,540.09
Perry ECD	8,355	0.1658%	\$ 6,613.75
Pickens ECD	18,801	0.3730%	\$ 14,882.72
Pike ECD	32,991	0.6546%	\$ 26,115.40
Pleasant Grove ECD	9,495	0.1884%	\$ 7,516.16
Randolph ECD	21,989	0.4363%	\$ 17,406.31
Russell ECD	58,722	1.1651%	\$ 46,483.85
Shelby ECD	197,995	3.9286%	\$ 156,731.20
St. Clair ECD	90,659	1.7988%	\$ 71,764.91
Sumter ECD	12,164	0.2414%	\$ 9,628.92
Talladega ECD	81,524	1.6176%	\$ 64,533.72
Tallapoosa ECD	41,023	0.8140%	\$ 32,473.47
Tarrant ECD	6,005	0.1191%	\$ 4,753.51
Tuscaloosa ECD	227,007	4.5042%	\$ 179,696.86
Vestavia Hills ECD	38,801	0.7699%	\$ 30,714.55
Walker ECD	64,838	1.2865%	\$ 51,325.22
Washington ECD	15,147	0.3005%	\$ 11,990.24
Wilcox ECD	10,446	0.2073%	\$ 8,268.97
Winston ECD	23,652	0.4693%	\$ 18,722.73
Totals	5,039,877	100.0000%	\$ 3,989,524.93

Total Received:

Month 2022	REVENUE	Less:	Remaining for Distribution	% of Receipts Wireless/Prepaid	TO BE SPLIT	100% to ECDs
	Received FY2023	1% off the Total received			Wireless/Prepaid	Other than Wireless
October	10,831,003.81	(108,310.04)	10,722,693.77	84.18%	9,026,363.62	1,696,330.15
November	10,909,954.35	(109,099.54)	10,800,854.81	83.28%	8,995,081.96	1,805,772.84
December	10,861,369.33	(108,613.69)	10,752,755.64	83.48%	8,975,892.27	1,776,863.36
January	10,795,227.33	(107,952.27)	10,687,275.06	83.94%	8,970,716.14	1,716,558.92
February	11,015,707.64	(110,157.08)	10,905,550.56	84.17%	9,179,172.10	1,726,378.47
March	10,797,017.99	(107,970.18)	10,689,047.81	82.79%	8,849,901.93	1,839,145.88
April	10,519,050.28	(105,190.50)	10,413,859.78	83.38%	8,683,273.78	1,730,585.99
May	11,079,813.04	(110,798.13)	10,969,014.91	83.98%	9,211,930.64	1,757,084.26
June	10,681,286.53	(106,812.87)	10,574,473.66	84.44%	8,929,229.79	1,645,243.87
July	11,063,679.68	(110,636.80)	10,953,042.88	84.20%	9,222,444.04	1,730,598.85
August	10,928,554.30	(109,285.54)	10,819,268.76	84.55%	9,148,142.47	1,671,126.28
September	10,836,998.88	(108,369.99)	10,728,628.89	84.30%	9,044,446.85	1,684,182.04
	<u>130,319,663.16</u>					

Month 2023	Wireless/Prepaid	20% to Reserves & CMRS Providers	Amount sent to Reserves	Difference
October	9,026,363.62	1,805,272.72	1,639,390.71	165,882.01
November	8,995,081.96	1,799,016.39	1,639,390.71	159,625.68
December	8,975,892.27	1,795,178.45	1,639,390.71	155,787.74
January	8,970,716.14	1,794,143.23	1,639,390.71	154,752.52
February	9,179,172.10	1,835,834.42	1,639,390.71	196,443.71
March	8,849,901.93	1,769,980.39	1,639,390.71	130,589.68
April	8,683,273.78	1,736,654.76	1,639,390.71	97,264.05
May	9,211,930.64	1,842,386.13	1,639,390.71	202,995.42
June	8,929,229.79	1,785,845.96	1,639,390.71	146,455.25
July	9,222,444.04	1,844,488.81	1,639,390.71	205,098.10
August	9,148,142.47	1,829,628.49	1,639,390.71	190,237.78
September	9,044,446.85	1,808,889.37	1,639,390.71	169,498.66
				<u>1,974,630.60</u>

Month 2023	Wireless/Prepaid	80% to Districts	Plus: 100% of Other Revenues	Total to ECDs	Baseline to make ECDs whole (paid)	Difference
October	9,026,363.62	7,221,090.89	1,696,330.15	8,917,421.05	8,614,968.54	302,452.51
November	8,995,081.96	7,196,065.57	1,805,772.84	9,001,838.41	8,614,968.54	386,869.87
December	8,975,892.27	7,180,713.82	1,776,863.36	8,957,577.18	8,614,968.54	342,608.64
January	8,970,716.14	7,176,572.91	1,716,558.92	8,893,131.83	8,614,968.54	278,163.29
February	9,179,172.10	7,343,337.68	1,726,378.47	9,069,716.14	8,614,968.54	454,747.60
March	8,849,901.93	7,079,921.54	1,839,145.88	8,919,067.42	8,614,968.54	304,098.88
April	8,683,273.78	6,946,619.03	1,730,585.99	8,677,205.02	8,614,968.54	62,236.48
May	9,211,930.64	7,369,544.52	1,757,084.26	9,126,628.78	8,614,968.54	511,660.24
June	8,929,229.79	7,143,383.83	1,645,243.87	8,788,627.71	8,614,968.54	173,659.17
July	9,222,444.04	7,377,955.23	1,730,598.85	9,108,554.08	8,614,968.54	493,585.54
August	9,148,142.47	7,318,513.98	1,671,126.28	8,989,640.26	8,614,968.54	374,671.72
September	9,044,446.85	7,235,557.48	1,684,182.04	8,919,739.52	8,614,968.54	304,770.98
						3,989,524.93

Month 2022	1% off the Total received	Transferred to Operating Account	Difference
October	108,310.04	104,419.79	3,890.25
November	109,099.54	104,419.79	4,679.75
December	108,613.69	104,419.79	4,193.90
January	107,952.27	104,419.79	3,532.48
February	110,157.08	104,419.79	5,737.29
March	107,970.18	104,419.79	3,550.39
April	105,190.50	104,419.79	770.71
May	110,798.13	104,419.79	6,378.34
June	106,812.87	104,419.79	2,393.08
July	110,636.80	104,419.79	6,217.01
August	109,285.54	104,419.79	4,865.75
September	108,369.99	104,419.79	3,950.20
			<u>50,159.15</u>