



ALABAMA 911 BOARD

April 8, 2025
Talk About It Tuesday!



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Alabama 9-1-1 Board



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01

Our Team

02

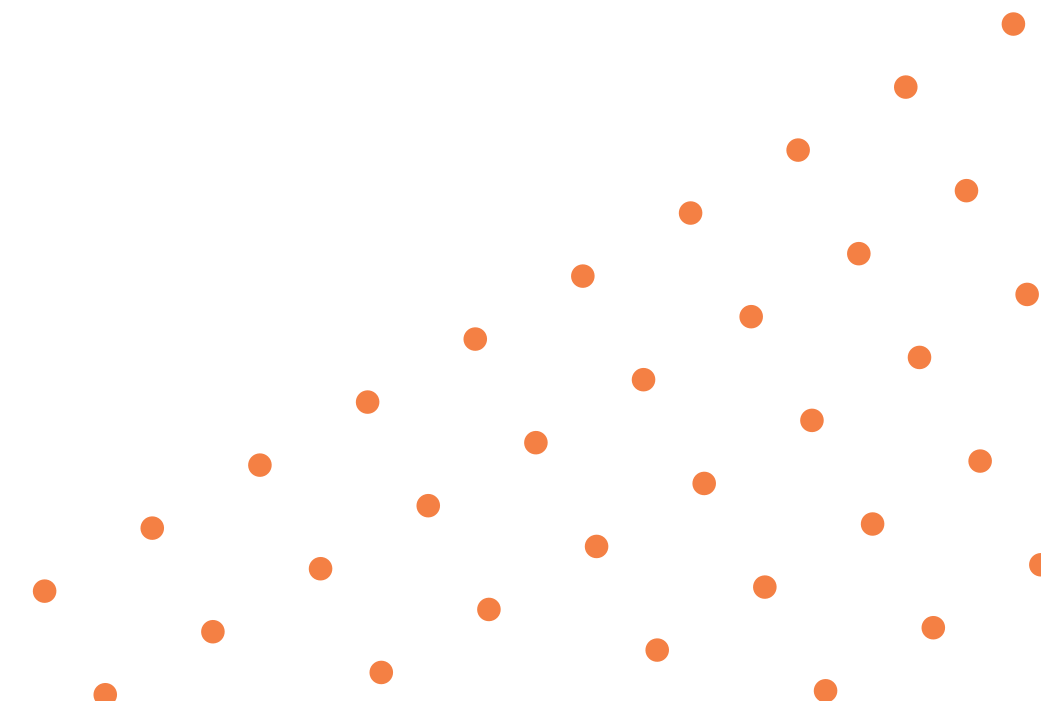
News and Updates

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Reminders and Training

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Questions



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ALABAMA 9-1-1 BOARD

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- ✓ **Board Meeting Recap**
 - ✓ **Final approval by the U.S. Office of Management and Budget (OMB) of the FCC's July 2024 Report and Order**



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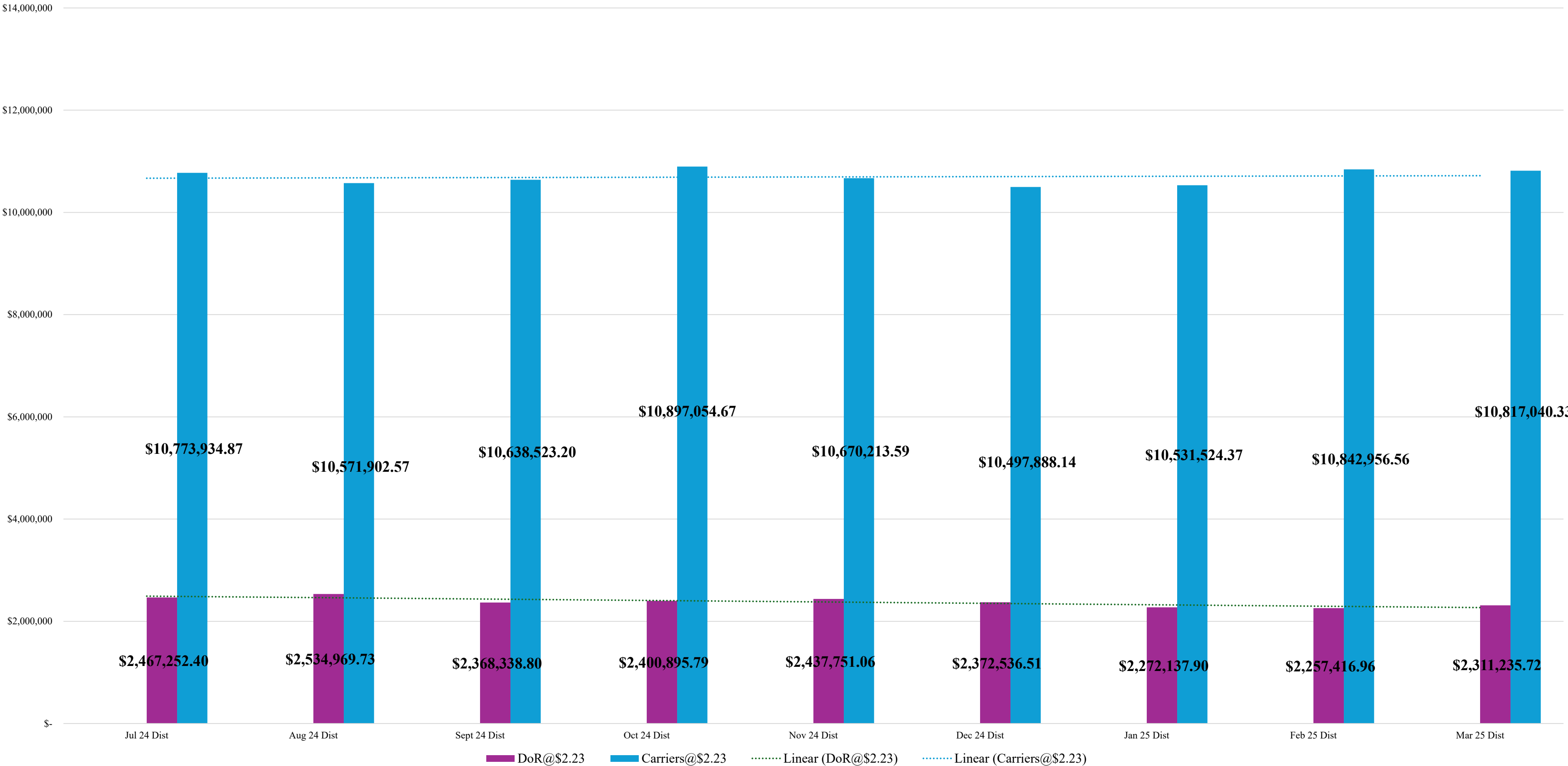


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\$2.23 911 Surcharge Revenues



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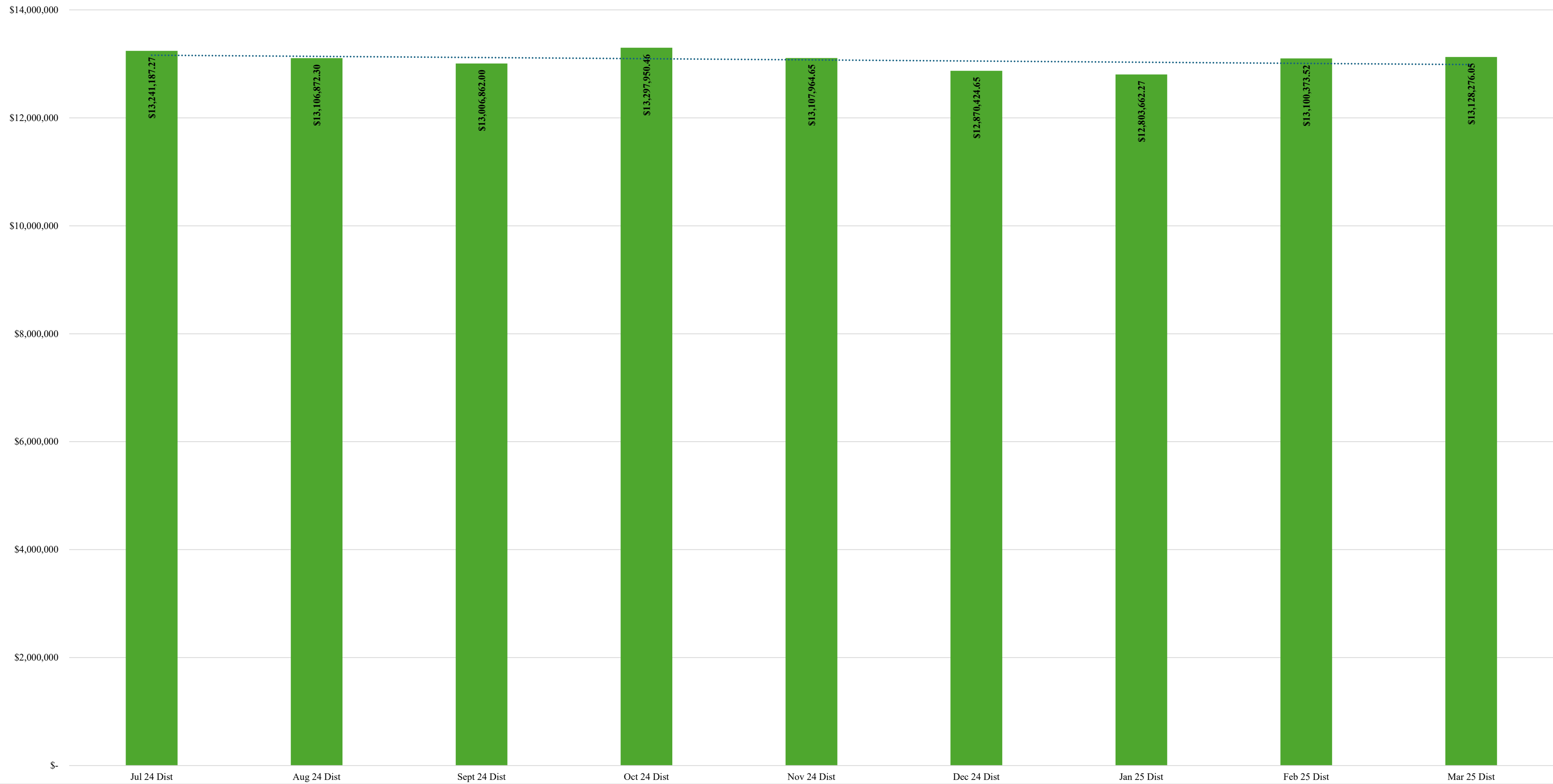


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Total Revenues Generated by \$2.23 Surcharge



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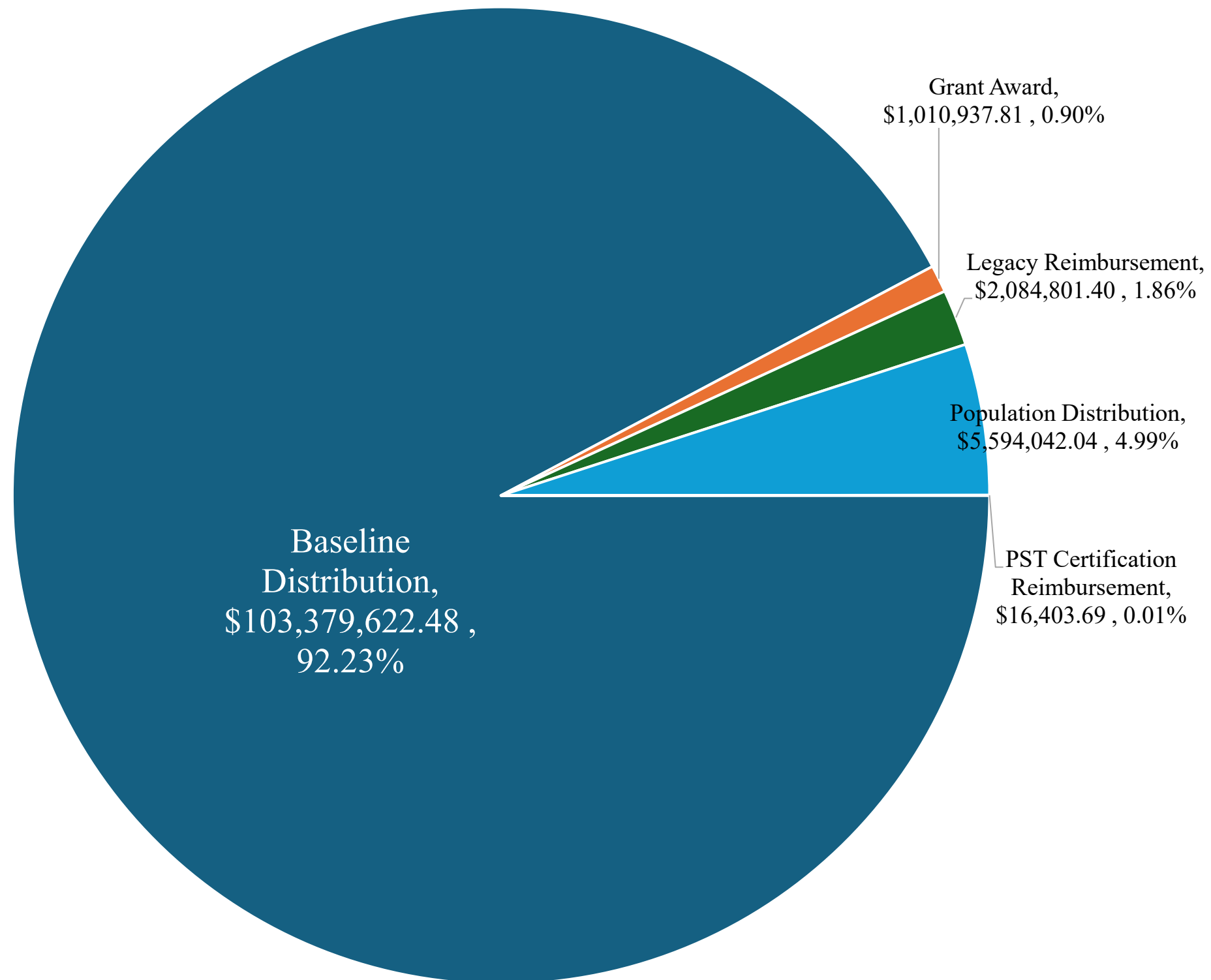


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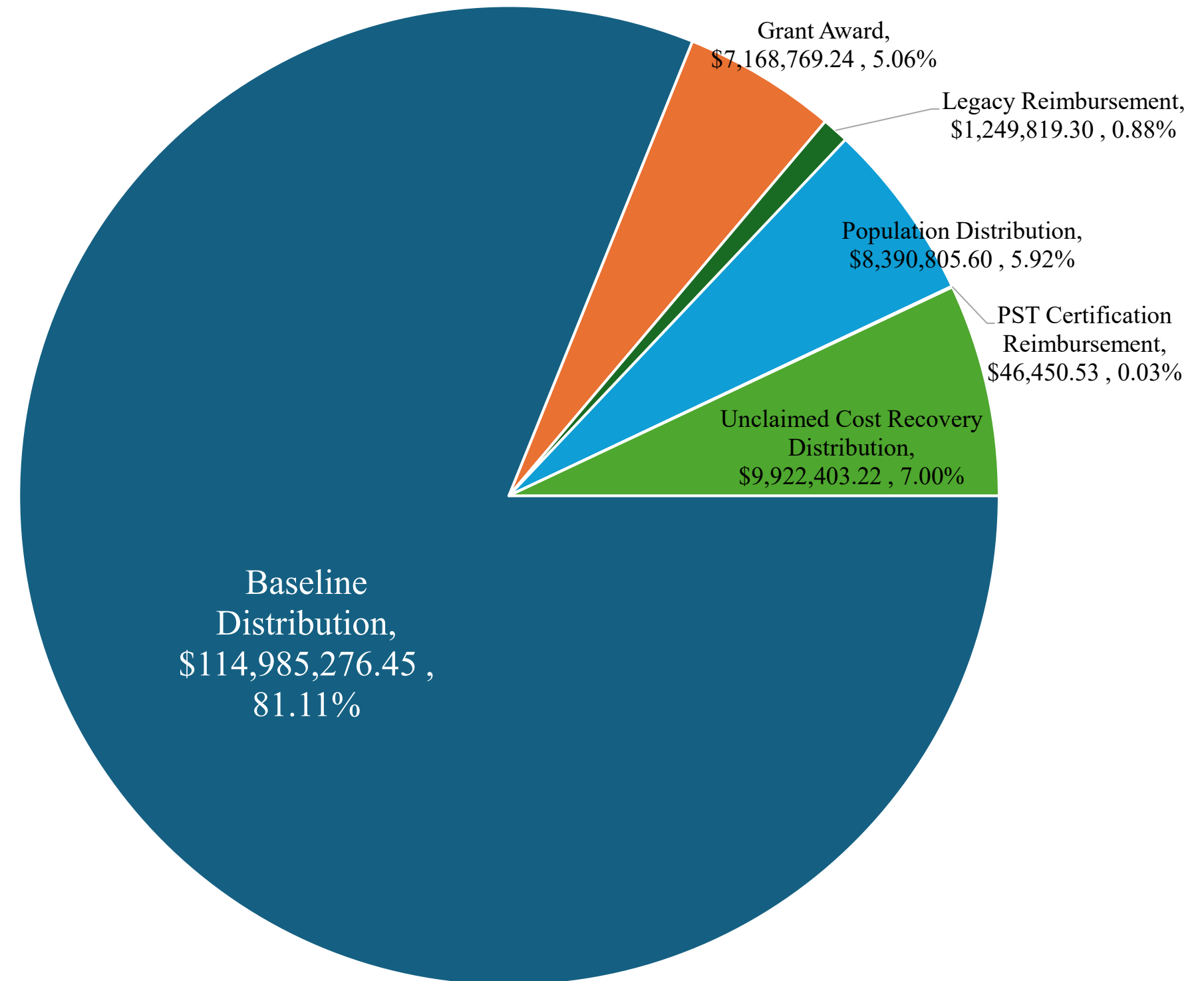


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FY23 Payments to ECDs



FY24 Payments to ECDs



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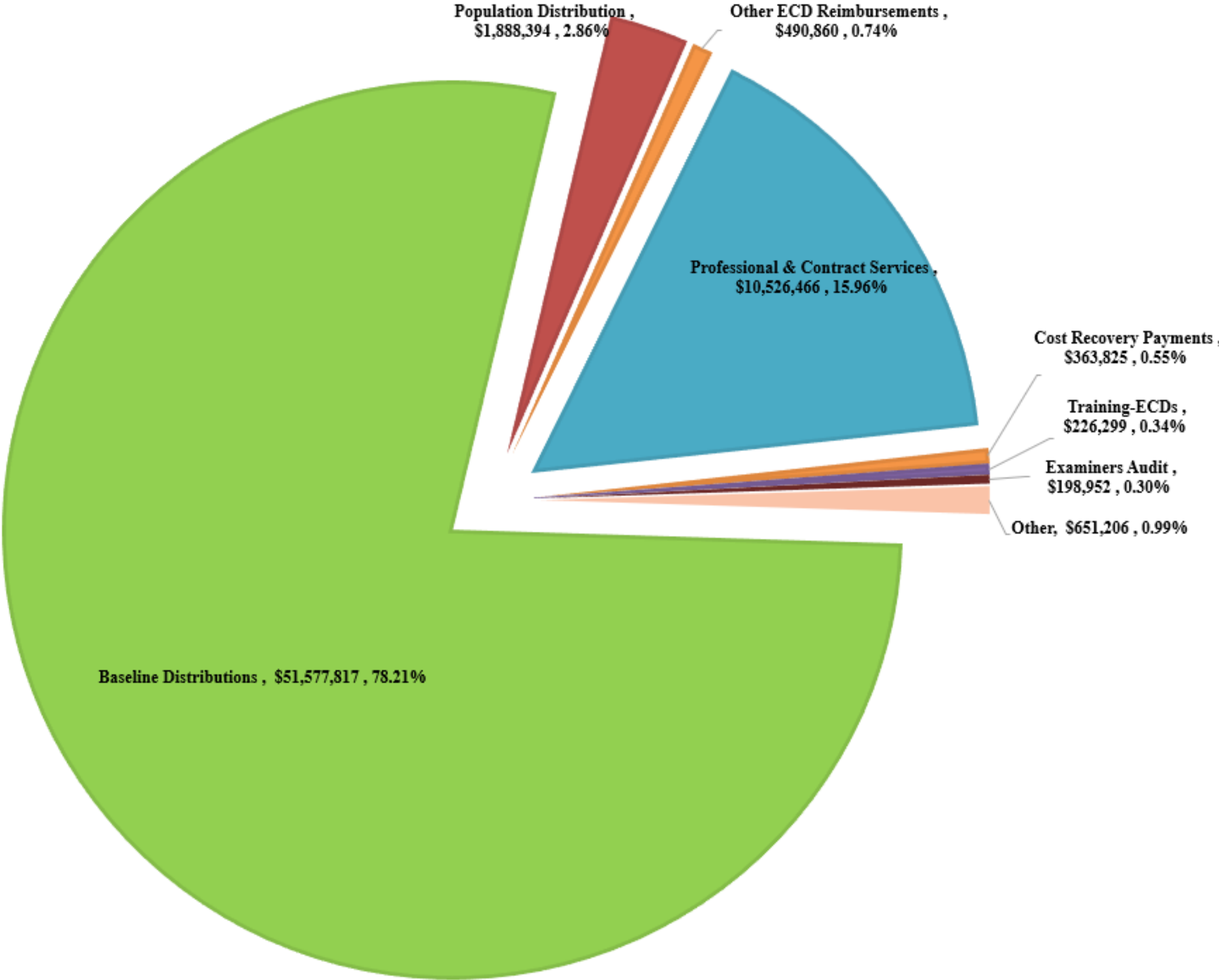


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Statement of Revenue and Expenses - Modified Cash Basis Total Funds
For five months ending February 28, 2025

	Feb-25	Fiscal Year to Date
Revenues		
Carrier Receipts	\$ 13,128,276	\$ 65,010,701
Interest Income	\$ 28,774	\$ 171,480
Other Income	\$ 183	\$ 17,180
User Conference Income	\$ 1,250	\$ 89,776
Total Revenues	\$ 13,158,483	\$ 65,289,137
Expenses		
Baseline Distributions	\$ 10,315,563	\$ 51,577,817
Population Distribution	\$ 411,464	\$ 1,888,394
Other ECD Reimbursements	\$ 35,995	\$ 490,860
Grants to ECDs	\$ (27,266)	\$ (27,266)
Professional & Contract Services	\$ 1,577,916	\$ 10,526,466
Cost Recovery Payments	\$ 8,780	\$ 363,825
Training-ECDs	\$ 87,000	\$ 226,299
Examiners Audit	\$ 99,112	\$ 198,952
Salaries and Related Taxes and Benefit	\$ 73,839	\$ 413,282
Travel and Training	\$ 16,121	\$ 86,304
Rent and Utilities	\$ 15,571	\$ 77,854
Depreciation	\$ 4,828	\$ 24,175
Office Expenses	\$ 1,486	\$ 17,410
Software and Hardware Leases	\$ -	\$ 16,863
Insurance	\$ -	\$ 8,029
Vehicle Related Expenses	\$ 933	\$ 7,289
Dues and Subscriptions		
Total Expenses	\$ 12,621,342	\$ 65,896,553
Change in Net Position	\$ 537,141	\$ (607,416)

For Internal Management Purposes Only. These financial statements have not been compiled, reviewed, or audited. No assurance is provided on the financial statements. Substantially all disclosures have been omitted.



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Excess Cost Recovery Declaration Consideration

Statement of Assets, Liabilities and Net Position - Modified Cash Basis As of February 28, 2025

ASSETS

Current Assets

Revenue - ServisFirst	\$ 13,300,659
Operating - ServisFirst	1,290,814
Reserves - ServisFirst	17,568,956
Examiners - ServisFirst	113,542
Grants & Training - ServisFirst	76,639
Federal Grants - ServisFirst	250
Employee Flex - ServisFirst	17,608
Accounts Receivable	<u>25,000</u>

Total Current Assets 32,393,468

Net Property and Equipment 209,465

Total Assets 32,602,933

LIABILITIES AND NET POSITION

Current Liabilities

Accounts Payable	1,545,569
Payroll Tax Liabilities	7,916
Credit Card Liabilities	<u>5,975</u>

Total Current Liabilities 1,559,460

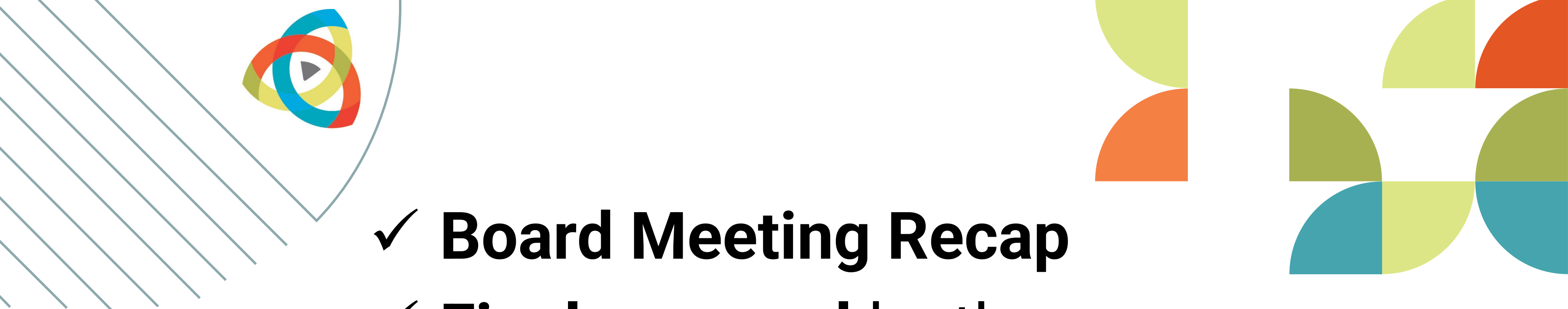
Net Position

Restricted - net investment in property and equipment	209,465
Unrestricted	<u>30,834,008</u>

Total Net Position 31,043,473

Total Liabilities & Net Position \$ 32,602,933

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- ✓ **Board Meeting Recap**
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Federal Communications Commission (FCC) Public Notice: Commission announces compliance date and provides guidance on information collection for the implementation of NG911

On March 25, 2025, the Federal Communications Commission (FCC) issued a Public Notice announcing final approval by the U.S. Office of Management and Budget (OMB) of the FCC's [July 2024 Report and Order](#) that advances the transition to Next Generation 911 (NG911). Based on OMB's action, March 25, 2025, is the compliance date for the FCC's rules requiring originating service providers (OSPs) to take actions to start or continue the transition to NG911 in response to valid requests by 911 Authorities.

View the FCC's Public Notice for additional guidance on requirements and procedures for:

- Phase 1 and Phase 2 Valid Requests by 911 Authorities
- OSP Petitions Challenging Phase 1 and Phase 2 Requests
- Modification of NG911 Timelines by Mutual Agreement

[View Public Notice](#)

Implementing NG911 in states and counties nationwide requires the coordination of a variety of emergency communication, public safety, legislative and governing entities. The new FCC rules and procedures provide an important tool to assist the 911 community in this process and expedite the transition to implementation of NG911 nationwide.

For more information and resources, visit the FCC's website at <https://www.fcc.gov/policy-and-licensing-division/911-services/NG911>.



Reminders

- ACCA County Advocacy Day – April 15, 2025
- 2024 Statement of Economic Interests -- due prior to April 30, 2025
 - [Online SEI Form](#)
 - [Who Must File](#)





Video Links for Public Use

[Text for 911 Video | Call When You Can, Text When You Can't](#)

[Recruitment Video | Your Voice, Their Lifeline](#)



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Upcoming Training!!



Apr 22, 2025	Crisis Call Training for Emergency Communication Centers - National Alliance for Mental Illness	Northport, AL
Apr 23-Apr 24, 2025	Survive & Thrive	Birmingham, AL
Apr 23, 2025	Crisis Call Training for Emergency Communication Centers - National Alliance for Mental Illness	Northport, AL
Apr 28-May 02, 2025	IAED Basic PST Certification (ETC)	Tuscaloosa, AL

[Click Here To Register for Training](#)

PST Certification Course Request for Payment and Legacy 9-1-1 Cost Reimbursement Form



NEXT DUE DATE 4/10

**Make sure to update your contact
information for RPSS!**

Email: support@indigital.net

Phone: 877-469-2010





Questions?



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Contact Us

(334) 440-7911



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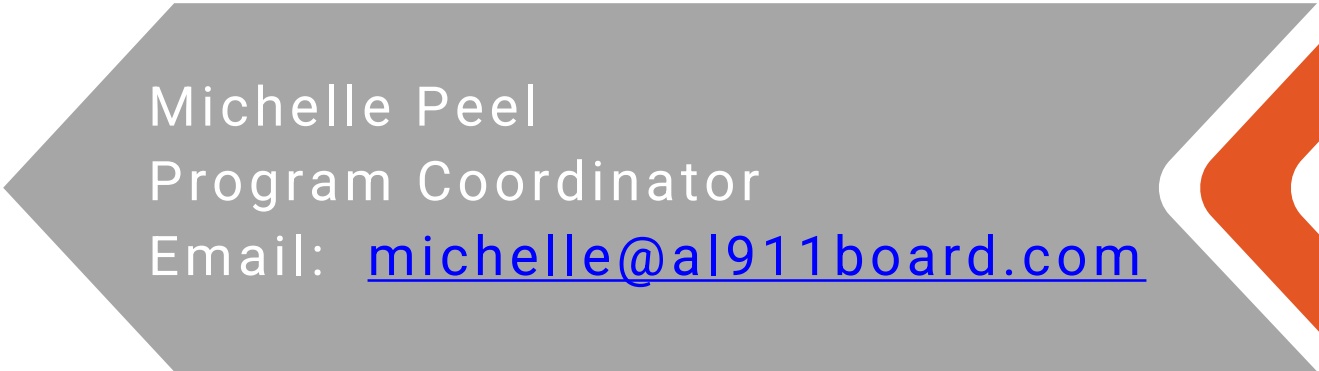
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