



ALABAMA 911 BOARD

**September 17, 2025
Board Meeting
Montgomery, Alabama**



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Alabama 9-1-1 Board



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Board Meeting Agenda

Introduction

- ❖ Call to Order
- ❖ Roll Call
- ❖ Agenda Approval (Tab 1)
- ❖ Minutes Approval (Tab 2)
- ❖ Guest Introductions

Programmatic Reports

- ❖ Finance (Tab 3)
- ❖ Education & Outreach (Tab 4)
- ❖ Technology (Tab 5)
- ❖ Governance (Tab 6)

Closing

- ❖ Old Business (Tab 7)
- ❖ New Business (Tab 8)
- ❖ Officer Elections (Chair)
- ❖ Public Comments
- ❖ Next Meeting
- ❖ Adjournment





WELCOME!



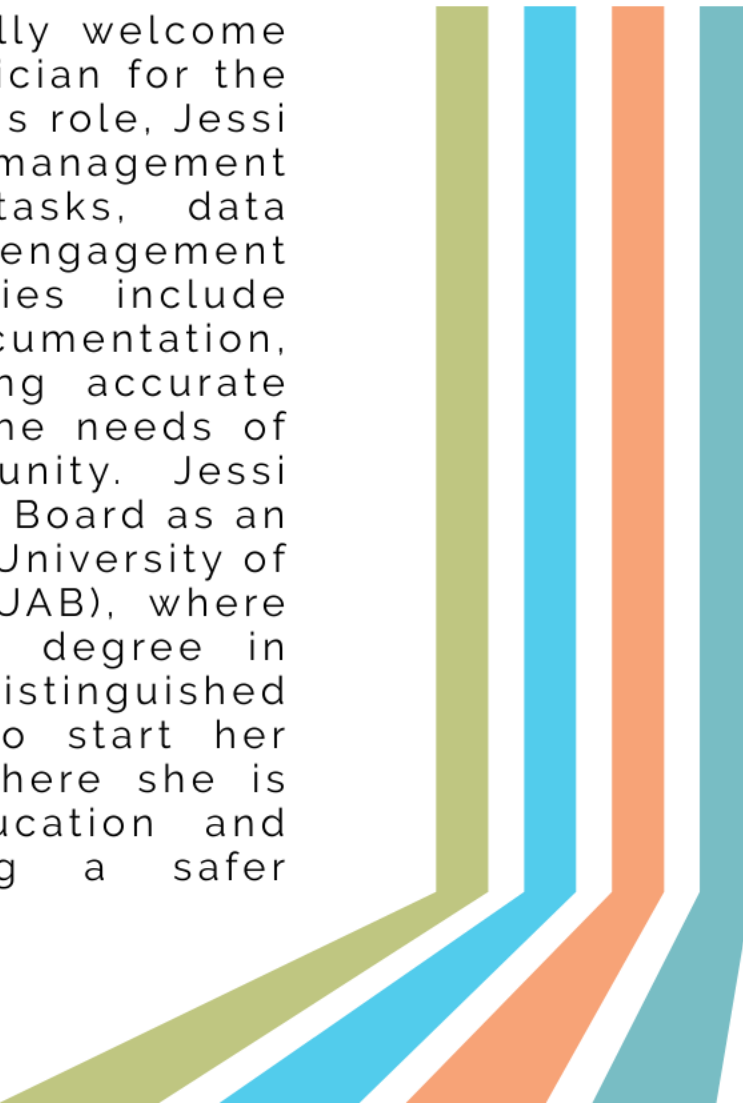
to our team



Jessi McKinley
TECHNICIAN



We are excited to officially welcome Jessi McKinley as a Technician for the Alabama 9-1-1 Board! In this role, Jessi provides support to management through administrative tasks, data processing, and public engagement efforts. Her responsibilities include managing official documentation, analyzing data, maintaining accurate records, and supporting the needs of the Alabama 911 community. Jessi began her journey with the Board as an intern while attending the University of Alabama at Birmingham (UAB), where she earned a bachelor's degree in criminal justice with distinguished honors. She is thrilled to start her career with the Board, where she is ready to apply her education and passion towards serving a safer Alabama.



Finance

TAB 3



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Finance

- ❖ **Financial Statements**
- ❖ **Revenue Recap**
- ❖ **Distribution Recap**
- ❖ **Previous Grant Cycle Updates**
- ❖ **Hardship Grant(s)**
- ❖ **Legacy Cost Reimbursements**
- ❖ **FY2026 Budget**



Statement of Revenue and Expenses - Modified Cash Basis Total Funds

For eleven months ending August 31, 2025

Aug-25

Fiscal Year to Date
(11 Months)

Revenues

Carrier Receipts	\$ 13,105,919	\$ 143,328,125
Interest Income	\$ 32,046	\$ 356,803
Other Income	\$ -	\$ 17,180
User Conference Income	\$ -	\$ 99,776

Total Revenues

\$ 13,137,965	\$ 143,801,884
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Expenses

Baseline Distributions	\$ 10,315,563	\$ 113,471,197
Population Distribution	\$ 267,194	\$ 4,139,340
Other ECD Reimbursements	\$ 34,526	\$ 4,852,706
Grants to ECDs	\$ -	\$ (27,266)
Professional & Contract Services	\$ 1,346,345	\$ 18,756,625
Cost Recovery Payments	\$ 9,260	\$ 711,488
Training-ECDs	\$ 18,300	\$ 282,274
Examiners Audit	\$ -	\$ 572,168
Salaries and Related Taxes and Benefit	\$ 80,478	\$ 906,586
Travel and Training	\$ 4,762	\$ 156,490
Rent and Utilities	\$ 15,715	\$ 171,553
Depreciation	\$ 4,838	\$ 53,195
Office Expenses	\$ 1,048	\$ 102,704
Software and Hardware Leases	\$ 3,092	\$ 29,175
Insurance	\$ -	\$ 9,031
Vehicle Related Expenses	\$ 1,965	\$ 16,577
Dues and Subscriptions	\$ -	\$ -

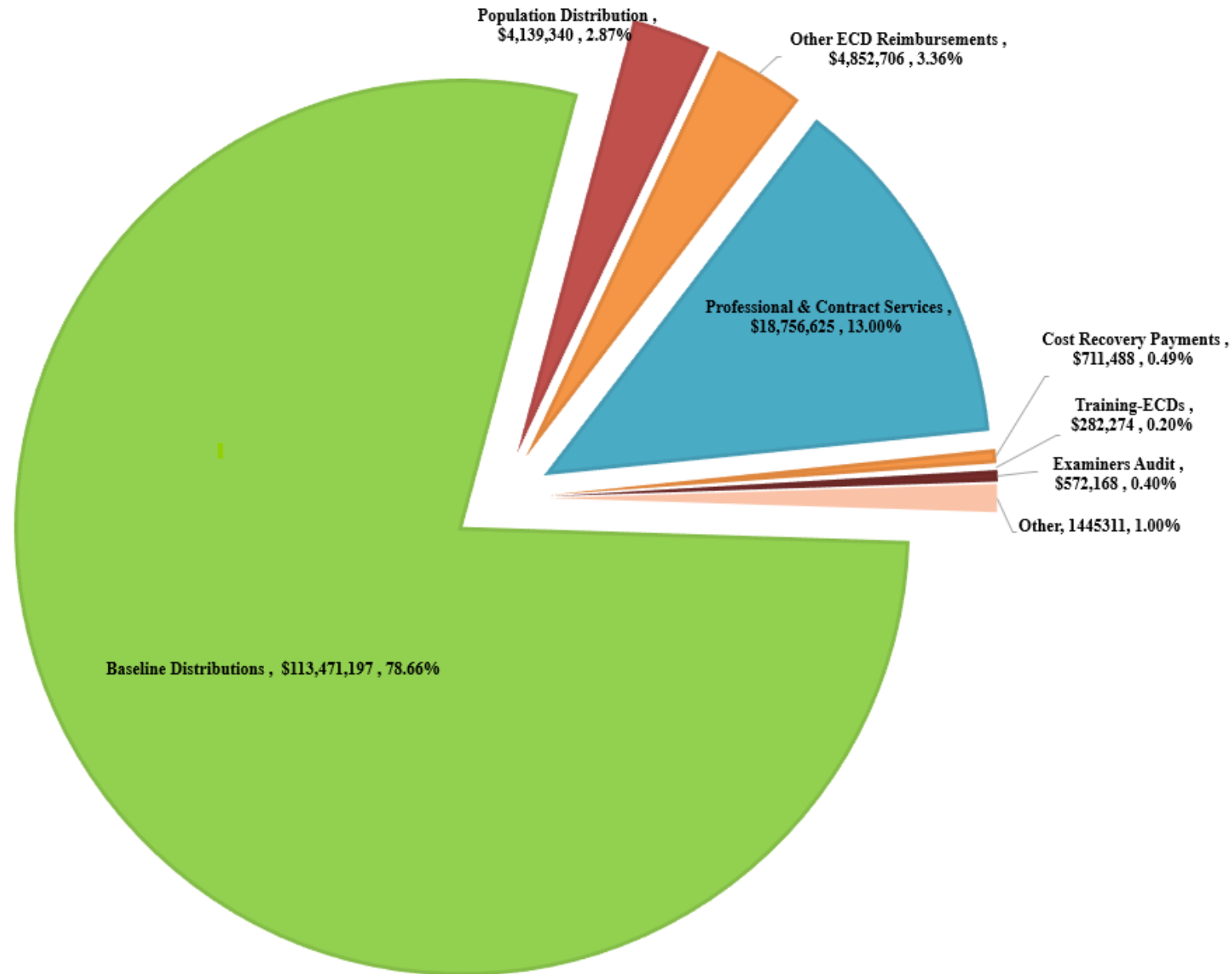
Total Expenses

\$ 12,103,086	\$ 144,203,843
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Change in Net Position

\$ 1,034,879	\$ (401,959)
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For Internal Management Purposes Only. These financial statements have not been compiled, reviewed, or audited. No assurance is provided on the financial statements. Substantially all disclosures have been omitted.



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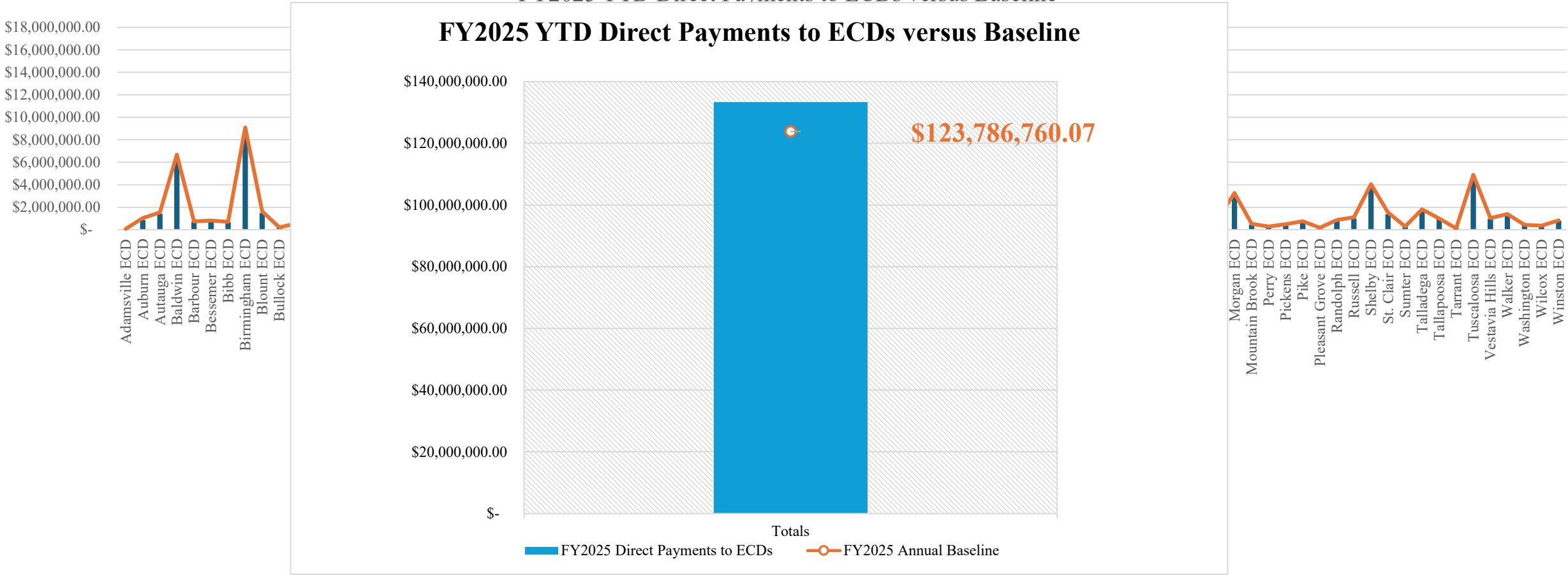


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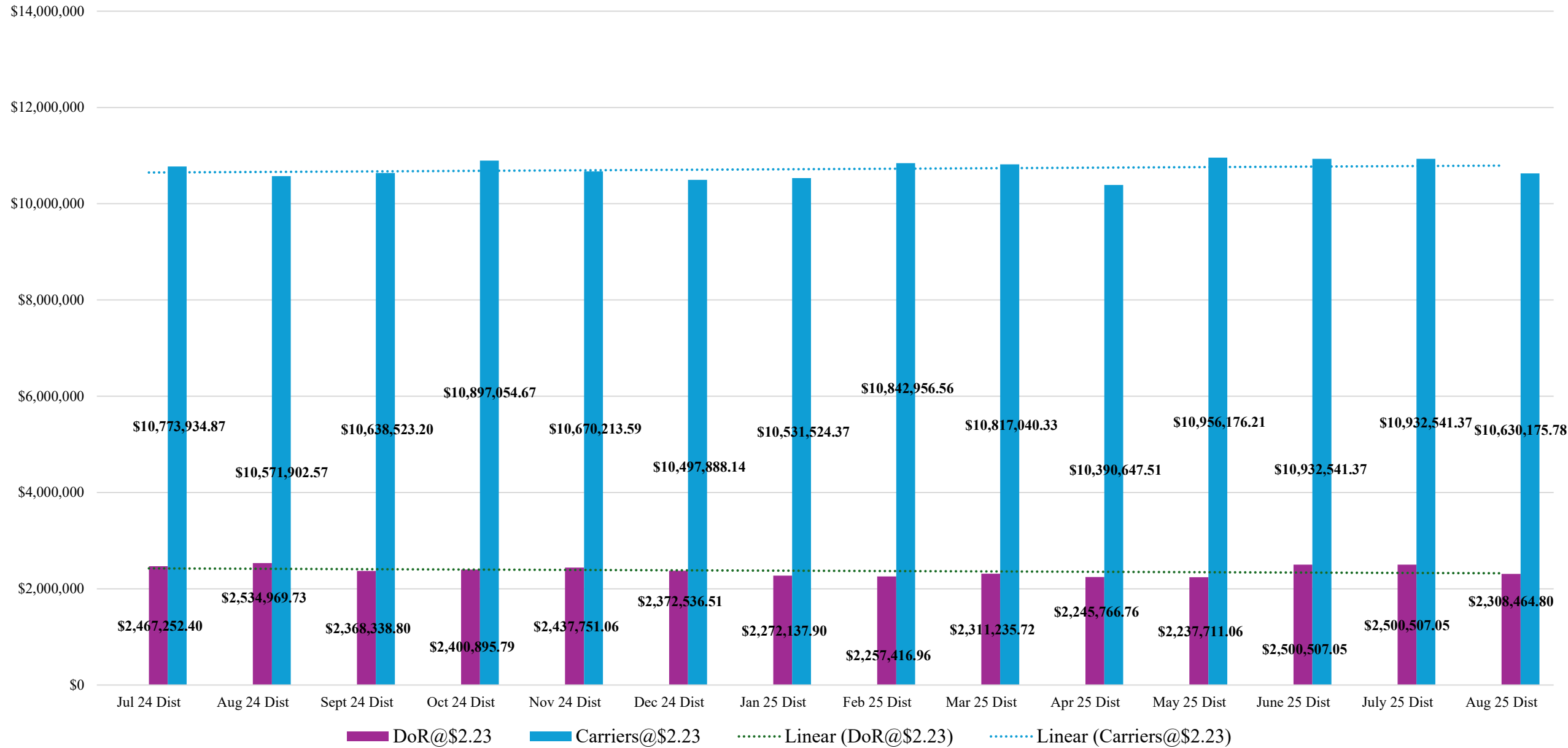
FY2025 YTD Direct Payments to ECDs versus Baseline



ECD	FY2025 Annual Baseline	FY2025 Direct Payments to ECDs	Amount Paid over Baseline	Percentage Paid over Baseline
All	\$ 123,786,760.07	\$ 133,251,956.57	\$ 9,465,196.50	8.17%

Data represents FY2025 direct payments to ECDs through the monthly distribution paid on 09/12/2025. The remaining payments to ECDs for this fiscal year not shown here are any reimbursements due the ECD for legacy and PST certification, which will be paid on the last business day of September 2025.

\$2.23 911 Surcharge Revenues



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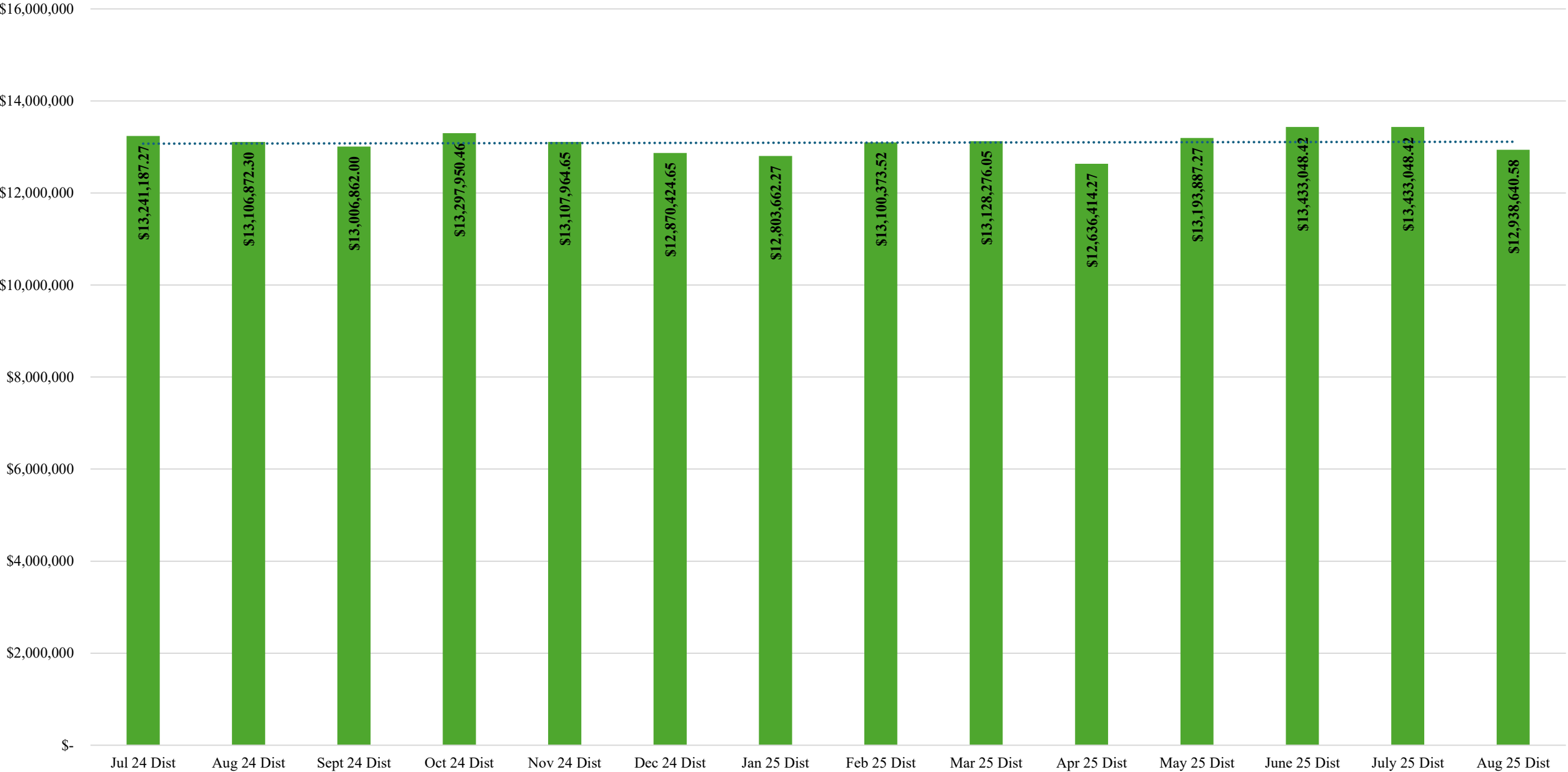


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Total Revenues Generated by \$2.23 Surcharge



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Prior Grant Cycles Updates

- ❖ Grant Cycle 7 – All projects have been completed.
- ❖ Grant Cycle 8 – All projects have been completed.
- ❖ Grant Cycle 9 (+3) – 23 of 34 projects have been completed; awaiting additional information about local financial sustainability, per the grant project agreement for 1 other project categorized as Financial Hardship or PST Wage Increase/Staffing.(Note: 34 of 35 accepted as awarded; one declined.)
- ❖ Grant Cycle 10 – Indefinitely suspended as of September 2024; requires legislative change taking effect to be able to fund grant program. The signing of Act 2025-376 provided the legislative change needed to clarify the statutory authority for the Grant Program. Staff re-engaged with the original applicants in June so that Grant Cycle 10 could be presented today for the Board's consideration.





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Grant Cycle 10

- 31 Applicants
- 41 Projects

Initial Requested Amount in 2024

\$ 5,160,589.14

Re-engagement Updated Amount in 2025

\$ 3,956,140.14

Grant Number	ECD	Project Category	Requested amount (2024)	Requested Amount (2025)
GC10-2024-001	Jefferson ECD	NG911 CPE (premise)	\$ 628,723.64	\$ 644,785.30
GC10-2024-002	Autauga ECD	NG911 Recorder	\$ 54,335.00	Withdrew
GC10-2024-003	Tallapoosa ECD	NG911 Recorder	\$ 52,610.00	\$ 52,610.00
GC10-2024-004	Sumter ECD	NG911 CPE (hosted)	\$ 249,750.00	\$ 249,750.00
GC10-2024-005	Franklin ECD	NG911 Recorder	\$ 33,649.00	\$ 33,649.00
GC10-2024-006	Hale ECD	NG911 CPE (hosted)	\$ 101,600.00	\$ 101,600.00
GC10-2024-006	Hale ECD	NG911 Recorder	\$ 35,569.00	\$ 35,569.00
GC10-2024-007	Marshall ECD	NG911 Recorder	\$ 72,980.00	\$ 66,770.80
GC10-2024-008	Choctaw ECD	NG911 CPE (premise)	\$ 171,667.40	\$ 99,900.00
GC10-2024-008	Choctaw ECD	NG911 CPE (premise)	\$ 2,793.52	\$ 2,489.60
GC10-2024-008	Choctaw ECD	NG911 Recorder	\$ 19,524.00	\$ 24,799.00
GC10-2024-008	Choctaw ECD	NG911 CPE (premise)	\$ 4,809.70	\$ 4,857.71
GC10-2024-009	Madison ECD	NG911 CPE (hosted)	\$ 400,000.00	Withdrew
GC10-2024-010	Clay ECD	NG911 Recorder	\$ 68,795.20	\$ 67,860.32
GC10-2024-011	Bibb ECD	Radio Consoles/Equipment	\$ 213,410.14	No response
GC10-2024-012	Randolph ECD	NG911 CPE (premise)	\$ 197,439.09	\$ 206,977.19
GC10-2024-012	Randolph ECD	Administrative Equipment	\$ 1,999.98	\$ 1,999.98
GC10-2024-012	Randolph ECD	Facility related	\$ 9,000.00	\$ 9,000.00
GC10-2024-013	Enterprise ECD	NG911 Recorder	\$ 23,195.00	No response
GC10-2024-014	MontgomeryCo ECD	NG911 Recorder	\$ 45,620.75	\$ 51,661.19
GC10-2024-015	Covington ECD	NG911 Recorder	\$ 38,910.00	\$ 38,910.00
GC10-2024-016	Baldwin ECD	NG911 Recorder	\$ 154,635.00	\$ 154,635.00
GC10-2024-017	Pike ECD	NG911 Recorder	\$ 71,200.00	\$ 43,900.00
GC10-2024-018	Clarke ECD	NG911 CPE (hosted)	\$ 299,700.00	\$ 299,700.00
GC10-2024-019	Winston County	NG911 CPE (premise)	\$ 71,767.40	Withdrew
GC10-2024-020	Washington ECD	NG911 CPE (hosted)	\$ 177,967.40	\$ 101,475.00
GC10-2024-021	Lamar ECD	NG911 CPE (premise)	\$ 189,705.21	\$ 206,482.40
GC10-2024-021	Lamar ECD	CAD/CAD Update	\$ 41,002.50	\$ 45,512.80
GC10-2024-022	Fort Payne ECD	NG911 CPE (hosted)	\$ 2,000.00	Withdrew
GC10-2024-022	Fort Payne ECD	Disaster Recovery System	\$ 7,823.63	Withdrew
GC10-2024-023	Lauderdale ECD	NG911 CPE (premise)	\$ 444,232.93	\$ 335,341.65
GC10-2024-023	Lauderdale ECD	NG911 Recorder	\$ 23,800.00	\$ 23,800.00
GC10-2024-024	Cleburne ECD	NG911 CPE (premise)	\$ 223,131.00	\$ 149,850.00
GC10-2024-025	Calhoun ECD	NG911 CPE (premise)	\$ 450,965.38	\$ 494,562.62
GC10-2024-026	Tarrant ECD	NG911 CPE (hosted)	\$ 149,850.00	\$ 149,850.00
GC10-2024-026	Tarrant ECD	NG911 Recorder	\$ 45,400.00	\$ 45,400.00
GC10-2024-027	Jackson ECD	NG911 Recorder	\$ 1,920.00	\$ 1,920.00
GC10-2024-028	Pickens ECD	NG911 CPE (premise)	\$ 73,281.74	No response
GC10-2024-029	Homewood ECD	NG911 Recorder	\$ 185,082.50	\$ 89,780.50
GC10-2024-030	Elmore ECD	NG911 CPE (premise)	\$ 93,818.03	\$ 93,816.08
GC10-2024-031	Geneva ECD	NG911 Recorder	\$ 26,925.00	\$ 26,925.00
			\$ 5,160,589.14	\$ 3,956,140.14

Grant Number	ECD	Project Category	Requested amount (2024)	Requested Amount (2025)
GC10-2024-001	Jefferson ECD	NG911 CPE (premise)	\$ 628,723.64	\$ 644,785.30
GC10-2024-003	Tallapoosa ECD	NG911 Recorder	\$ 52,610.00	\$ 52,610.00
GC10-2024-004	Sumter ECD	NG911 CPE (hosted)	\$ 249,750.00	\$ 249,750.00
GC10-2024-005	Franklin ECD	NG911 Recorder	\$ 33,649.00	\$ 33,649.00
GC10-2024-006	Hale ECD	NG911 CPE (hosted)	\$ 101,600.00	\$ 101,600.00
GC10-2024-006	Hale ECD	NG911 Recorder	\$ 35,569.00	\$ 35,569.00
GC10-2024-007	Marshall ECD	NG911 Recorder	\$ 72,980.00	\$ 66,770.80
GC10-2024-008	Choctaw ECD	NG911 CPE (premise)	\$ 171,667.40	\$ 99,900.00
GC10-2024-008	Choctaw ECD	NG911 CPE (premise)	\$ 2,793.52	\$ 2,489.60
GC10-2024-008	Choctaw ECD	NG911 Recorder	\$ 19,524.00	\$ 24,799.00
GC10-2024-008	Choctaw ECD	NG911 CPE (premise)	\$ 4,809.70	\$ 4,857.71
GC10-2024-010	Clay ECD	NG911 Recorder	\$ 68,795.20	\$ 67,860.32
GC10-2024-012	Randolph ECD	NG911 CPE (premise)	\$ 197,439.09	\$ 206,977.19
GC10-2024-012	Randolph ECD	Administrative Equipment	\$ 1,999.98	\$ 1,999.98
GC10-2024-012	Randolph ECD	Facility related	\$ 9,000.00	\$ 9,000.00
GC10-2024-014	MontgomeryCo ECD	NG911 Recorder	\$ 45,620.75	\$ 51,661.19
GC10-2024-015	Covington ECD	NG911 Recorder	\$ 38,910.00	\$ 38,910.00
GC10-2024-016	Baldwin ECD	NG911 Recorder	\$ 154,635.00	\$ 154,635.00
GC10-2024-017	Pike ECD	NG911 Recorder	\$ 71,200.00	\$ 43,900.00
GC10-2024-018	Clarke ECD	NG911 CPE (hosted)	\$ 299,700.00	\$ 299,700.00
GC10-2024-020	Washington ECD	NG911 CPE (hosted)	\$ 177,967.40	\$ 101,475.00
GC10-2024-021	Lamar ECD	NG911 CPE (premise)	\$ 189,705.21	\$ 206,482.40
GC10-2024-021	Lamar ECD	CAD/CAD Update	\$ 41,002.50	\$ 45,512.80
GC10-2024-023	Lauderdale ECD	NG911 CPE (premise)	\$ 444,232.93	\$ 335,341.65
GC10-2024-023	Lauderdale ECD	NG911 Recorder	\$ 23,800.00	\$ 23,800.00
GC10-2024-024	Cleburne ECD	NG911 CPE (premise)	\$ 223,131.00	\$ 149,850.00
GC10-2024-025	Calhoun ECD	NG911 CPE (premise)	\$ 450,965.38	\$ 494,562.62
GC10-2024-026	Tarrant ECD	NG911 CPE (hosted)	\$ 149,850.00	\$ 149,850.00
GC10-2024-026	Tarrant ECD	NG911 Recorder	\$ 45,400.00	\$ 45,400.00
GC10-2024-027	Jackson ECD	NG911 Recorder	\$ 1,920.00	\$ 1,920.00
GC10-2024-029	Homewood ECD	NG911 Recorder	\$ 185,082.50	\$ 89,780.50
GC10-2024-030	Elmore ECD	NG911 CPE (premise)	\$ 93,818.03	\$ 93,816.08
GC10-2024-031	Geneva ECD	NG911 Recorder	\$ 26,925.00	\$ 26,925.00
			\$ 4,314,776.23	\$ 3,956,140.14

Grant Cycle 10

- After re-engagement communications were sent to all 31 applicants, four ECDs withdrew their applications and three ECDs did not respond by September 1, 2025
- 24 ECDs elected to proceed and provided updated pricing information for 33 projects

Consideration Questions

1. Does the Board want to include project categories other than CPE and NG911 Recorders?
2. Would the Board like to include CPE positions to be placed at secondary PSAPs as part of the ECD's award?
3. Would the Board like to include NG911 Recorder hardware for geo-diverse systems at locations other than the main PSAP facility?
4. Would the Board like to include annual service costs for NG911 Recorders beyond the first year?
5. Does the Board want there to be a percentage of cost sharing applied to all or any of the project categories awarded for Grant Cycle 10?



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Grant Cycle 10

Grant Number	ECD	Project Category	Consideration #1 Yes	Consideration #1 No
GC10-2024-001	Jefferson ECD	NG911 CPE (premise)	\$ 644,785.30	\$ 644,785.30
GC10-2024-003	Tallapoosa ECD	NG911 Recorder	\$ 52,610.00	\$ 52,610.00
GC10-2024-004	Sumter ECD	NG911 CPE (hosted)	\$ 249,750.00	\$ 249,750.00
GC10-2024-005	Franklin ECD	NG911 Recorder	\$ 33,649.00	\$ 33,649.00
GC10-2024-006	Hale ECD	NG911 CPE (hosted)	\$ 101,600.00	\$ 101,600.00
GC10-2024-006	Hale ECD	NG911 Recorder	\$ 35,569.00	\$ 35,569.00
GC10-2024-007	Marshall ECD	NG911 Recorder	\$ 66,770.80	\$ 66,770.80
GC10-2024-008	Choctaw ECD	NG911 CPE (premise)	\$ 99,900.00	\$ 99,900.00
GC10-2024-008	Choctaw ECD	NG911 CPE (premise)	\$ 2,489.60	\$ 2,489.60
GC10-2024-008	Choctaw ECD	NG911 Recorder	\$ 24,799.00	\$ 24,799.00
GC10-2024-008	Choctaw ECD	NG911 CPE (premise)	\$ 4,857.71	\$ 4,857.71
GC10-2024-010	Clay ECD	NG911 Recorder	\$ 67,860.32	\$ 67,860.32
GC10-2024-012	Randolph ECD	NG911 CPE (premise)	\$ 206,977.19	\$ 206,977.19
GC10-2024-012	Randolph ECD	Administrative Equipment	\$ 1,999.98	\$ -
GC10-2024-012	Randolph ECD	Facility related	\$ 9,000.00	\$ -
GC10-2024-014	MontgomeryCo ECD	NG911 Recorder	\$ 51,661.19	\$ 51,661.19
GC10-2024-015	Covington ECD	NG911 Recorder	\$ 38,910.00	\$ 38,910.00
GC10-2024-016	Baldwin ECD	NG911 Recorder	\$ 154,635.00	\$ 154,635.00
GC10-2024-017	Pike ECD	NG911 Recorder	\$ 43,900.00	\$ 43,900.00
GC10-2024-018	Clarke ECD	NG911 CPE (hosted)	\$ 299,700.00	\$ 299,700.00
GC10-2024-020	Washington ECD	NG911 CPE (hosted)	\$ 101,475.00	\$ 101,475.00
GC10-2024-021	Lamar ECD	NG911 CPE (premise)	\$ 206,482.40	\$ 206,482.40
GC10-2024-021	Lamar ECD	CAD/CAD Update	\$ 45,512.80	\$ -
GC10-2024-023	Lauderdale ECD	NG911 CPE (premise)	\$ 335,341.65	\$ 335,341.65
GC10-2024-023	Lauderdale ECD	NG911 Recorder	\$ 23,800.00	\$ 23,800.00
GC10-2024-024	Cleburne ECD	NG911 CPE (premise)	\$ 149,850.00	\$ 149,850.00
GC10-2024-025	Calhoun ECD	NG911 CPE (premise)	\$ 494,562.62	\$ 494,562.62
GC10-2024-026	Tarrant ECD	NG911 CPE (hosted)	\$ 149,850.00	\$ 149,850.00
GC10-2024-026	Tarrant ECD	NG911 Recorder	\$ 45,400.00	\$ 45,400.00
GC10-2024-027	Jackson ECD	NG911 Recorder	\$ 1,920.00	\$ 1,920.00
GC10-2024-029	Homewood ECD	NG911 Recorder	\$ 89,780.50	\$ 89,780.50
GC10-2024-030	Elmore ECD	NG911 CPE (premise)	\$ 93,816.08	\$ 93,816.08
GC10-2024-031	Geneva ECD	NG911 Recorder	\$ 26,925.00	\$ 26,925.00
			\$ 3,956,140.14	\$ 3,899,627.36

Consideration Question #1

Does the Board want to include project categories other than CPE and NG911 Recorders?



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Grant Number	ECD	Project Category	Consideration #2 Yes	Consideration #2 No
GC10-2024-001	Jefferson ECD	NG911 CPE (premise)	\$ 644,785.30	\$ 542,221.43
GC10-2024-003	Tallapoosa ECD	NG911 Recorder	\$ 52,610.00	\$ 52,610.00
GC10-2024-004	Sumter ECD	NG911 CPE (hosted)	\$ 249,750.00	\$ 249,750.00
GC10-2024-005	Franklin ECD	NG911 Recorder	\$ 33,649.00	\$ 33,649.00
GC10-2024-006	Hale ECD	NG911 CPE (hosted)	\$ 101,600.00	\$ 101,600.00
GC10-2024-006	Hale ECD	NG911 Recorder	\$ 35,569.00	\$ 35,569.00
GC10-2024-007	Marshall ECD	NG911 Recorder	\$ 66,770.80	\$ 66,770.80
GC10-2024-008	Choctaw ECD	NG911 CPE (premise)	\$ 99,900.00	\$ 99,900.00
GC10-2024-008	Choctaw ECD	NG911 CPE (premise)	\$ 2,489.60	\$ 2,489.60
GC10-2024-008	Choctaw ECD	NG911 Recorder	\$ 24,799.00	\$ 24,799.00
GC10-2024-008	Choctaw ECD	NG911 CPE (premise)	\$ 4,857.71	\$ 4,857.71
GC10-2024-010	Clay ECD	NG911 Recorder	\$ 67,860.32	\$ 67,860.32
GC10-2024-012	Randolph ECD	NG911 CPE (premise)	\$ 206,977.19	\$ 206,977.19
GC10-2024-012	Randolph ECD	Administrative Equipment	\$ 1,999.98	\$ 1,999.98
GC10-2024-012	Randolph ECD	Facility related	\$ 9,000.00	\$ 9,000.00
GC10-2024-014	MontgomeryCo ECD	NG911 Recorder	\$ 51,661.19	\$ 51,661.19
GC10-2024-015	Covington ECD	NG911 Recorder	\$ 38,910.00	\$ 38,910.00
GC10-2024-016	Baldwin ECD	NG911 Recorder	\$ 154,635.00	\$ 154,635.00
GC10-2024-017	Pike ECD	NG911 Recorder	\$ 43,900.00	\$ 43,900.00
GC10-2024-018	Clarke ECD	NG911 CPE (hosted)	\$ 299,700.00	\$ 299,700.00
GC10-2024-020	Washington ECD	NG911 CPE (hosted)	\$ 101,475.00	\$ 101,475.00
GC10-2024-021	Lamar ECD	NG911 CPE (premise)	\$ 206,482.40	\$ 206,482.40
GC10-2024-021	Lamar ECD	CAD/CAD Update	\$ 45,512.80	\$ 45,512.80
GC10-2024-023	Lauderdale ECD	NG911 CPE (premise)	\$ 335,341.65	\$ 301,807.49
GC10-2024-023	Lauderdale ECD	NG911 Recorder	\$ 23,800.00	\$ 23,800.00
GC10-2024-024	Cleburne ECD	NG911 CPE (premise)	\$ 149,850.00	\$ 149,850.00
GC10-2024-025	Calhoun ECD	NG911 CPE (premise)	\$ 494,562.62	\$ 424,234.36
GC10-2024-026	Tarrant ECD	NG911 CPE (hosted)	\$ 149,850.00	\$ 149,850.00
GC10-2024-026	Tarrant ECD	NG911 Recorder	\$ 45,400.00	\$ 45,400.00
GC10-2024-027	Jackson ECD	NG911 Recorder	\$ 1,920.00	\$ 1,920.00
GC10-2024-029	Homewood ECD	NG911 Recorder	\$ 89,780.50	\$ 89,780.50
GC10-2024-030	Elmore ECD	NG911 CPE (premise)	\$ 93,816.08	\$ 93,816.08
GC10-2024-031	Geneva ECD	NG911 Recorder	\$ 26,925.00	\$ 26,925.00
			\$ 3,956,140.14	\$ 3,749,713.85

Grant Cycle 10

Consideration Question #2

Would the Board like to include CPE positions to be placed at secondary PSAPs as part of the ECD's award?



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Grant Cycle 10

Consideration Question #2

Would the Board like to include CPE positions to be placed at secondary PSAPs as part of the ECD's award?

Grant Number	ECD	Project Category	Consideration #2 Yes	Consideration #2 No
GC10-2024-001	Jefferson ECD	NG911 CPE (premise)	\$ 644,785.30	\$ 542,221.43
GC10-2024-003	Tallapoosa ECD	NG911 Recorder	\$ 52,610.00	\$ 52,610.00
GC10-2024-004	Sumter ECD	NG911 CPE (hosted)	\$ 249,750.00	\$ 249,750.00
GC10-2024-005	Franklin ECD	NG911 Recorder	\$ 33,649.00	\$ 33,649.00
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GC10-2024-006	Hale ECD	NG911 Recorder	\$ 35,569.00	\$ 35,569.00
GC10-2024-007	Marshall ECD	NG911 Recorder	\$ 66,770.80	\$ 66,770.80
GC10-2024-008	Choctaw ECD	NG911 CPE (premise)	\$ 99,900.00	\$ 99,900.00
GC10-2024-008	Choctaw ECD	NG911 CPE (premise)	\$ 2,489.60	\$ 2,489.60
GC10-2024-008	Choctaw ECD	NG911 Recorder	\$ 24,799.00	\$ 24,799.00
GC10-2024-008	Choctaw ECD	NG911 CPE (premise)	\$ 4,857.71	\$ 4,857.71
GC10-2024-010	Clay ECD	NG911 Recorder	\$ 67,860.32	\$ 67,860.32
GC10-2024-012	Randolph ECD	NG911 CPE (premise)	\$ 206,977.19	\$ 206,977.19
GC10-2024-012	Randolph ECD	Administrative Equipment	\$ -	\$ -
GC10-2024-012	Randolph ECD	Facility related	\$ -	\$ -
GC10-2024-014	MontgomeryCo ECD	NG911 Recorder	\$ 51,661.19	\$ 51,661.19
GC10-2024-015	Covington ECD	NG911 Recorder	\$ 38,910.00	\$ 38,910.00
GC10-2024-016	Baldwin ECD	NG911 Recorder	\$ 154,635.00	\$ 154,635.00
GC10-2024-017	Pike ECD	NG911 Recorder	\$ 43,900.00	\$ 43,900.00
GC10-2024-018	Clarke ECD	NG911 CPE (hosted)	\$ 299,700.00	\$ 299,700.00
GC10-2024-020	Washington ECD	NG911 CPE (hosted)	\$ 101,475.00	\$ 101,475.00
GC10-2024-021	Lamar ECD	NG911 CPE (premise)	\$ 206,482.40	\$ 206,482.40
GC10-2024-021	Lamar ECD	CAD/CAD Update	\$ -	\$ -
GC10-2024-023	Lauderdale ECD	NG911 CPE (premise)	\$ 335,341.65	\$ 301,807.49
GC10-2024-023	Lauderdale ECD	NG911 Recorder	\$ 23,800.00	\$ 23,800.00
GC10-2024-024	Cleburne ECD	NG911 CPE (premise)	\$ 149,850.00	\$ 149,850.00
GC10-2024-025	Calhoun ECD	NG911 CPE (premise)	\$ 494,562.62	\$ 424,234.36
GC10-2024-026	Tarrant ECD	NG911 CPE (hosted)	\$ 149,850.00	\$ 149,850.00
GC10-2024-026	Tarrant ECD	NG911 Recorder	\$ 45,400.00	\$ 45,400.00
GC10-2024-027	Jackson ECD	NG911 Recorder	\$ 1,920.00	\$ 1,920.00
GC10-2024-029	Homewood ECD	NG911 Recorder	\$ 89,780.50	\$ 89,780.50
GC10-2024-030	Elmore ECD	NG911 CPE (premise)	\$ 93,816.08	\$ 93,816.08
GC10-2024-031	Geneva ECD	NG911 Recorder	\$ 26,925.00	\$ 26,925.00
			\$ 3,899,627.36	\$ 3,693,201.07



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Grant Cycle 10

Consideration Question #3

Would the Board like to include NG911 Recorder hardware for geo-diverse systems at locations other than the main PSAP facility?

Consideration Question #4

Would the Board like to include annual service costs for NG911 Recorders beyond the first year?

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GC10-2024-003	Tallapoosa ECD	NG911 Recorder	\$ 52,610.00	\$ 52,610.00	\$ 52,610.00	\$ 52,610.00
GC10-2024-004	Sumter ECD	NG911 CPE (hosted)	\$ 249,750.00	\$ 249,750.00	\$ 249,750.00	\$ 249,750.00
GC10-2024-005	Franklin ECD	NG911 Recorder	\$ 33,649.00	\$ 33,649.00	\$ 33,649.00	\$ 33,649.00
GC10-2024-006	Hale ECD	NG911 CPE (hosted)	\$ 101,600.00	\$ 101,600.00	\$ 101,600.00	\$ 101,600.00
GC10-2024-006	Hale ECD	NG911 Recorder	\$ 35,569.00	\$ 35,569.00	\$ 35,569.00	\$ 35,569.00
GC10-2024-007	Marshall ECD	NG911 Recorder	\$ 66,770.80	\$ 37,710.00	\$ 66,770.80	\$ 37,710.00
GC10-2024-008	Choctaw ECD	NG911 CPE (premise)	\$ 99,900.00	\$ 99,900.00	\$ 99,900.00	\$ 99,900.00
GC10-2024-008	Choctaw ECD	NG911 CPE (premise)	\$ 2,489.60	\$ 2,489.60	\$ 2,489.60	\$ 2,489.60
GC10-2024-008	Choctaw ECD	NG911 Recorder	\$ 24,799.00	\$ 24,799.00	\$ 24,799.00	\$ 24,799.00
GC10-2024-008	Choctaw ECD	NG911 CPE (premise)	\$ 4,857.71	\$ 4,857.71	\$ 4,857.71	\$ 4,857.71
GC10-2024-010	Clay ECD	NG911 Recorder	\$ 67,860.32	\$ 67,860.32	\$ 37,430.00	\$ 37,430.00
GC10-2024-012	Randolph ECD	NG911 CPE (premise)	\$ 206,977.19	\$ 206,977.19	\$ 206,977.19	\$ 206,977.19
GC10-2024-012	Randolph ECD	Administrative Equipment	\$ 1,999.98	\$ 1,999.98	\$ 1,999.98	\$ 1,999.98
GC10-2024-012	Randolph ECD	Facility related	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
GC10-2024-014	MontgomeryCo ECD	NG911 Recorder	\$ 51,661.19	\$ 51,661.19	\$ 51,661.19	\$ 51,661.19
GC10-2024-015	Covington ECD	NG911 Recorder	\$ 38,910.00	\$ 38,910.00	\$ 38,910.00	\$ 38,910.00
GC10-2024-016	Baldwin ECD	NG911 Recorder	\$ 154,635.00	\$ 85,780.00	\$ 154,635.00	\$ 85,780.00
GC10-2024-017	Pike ECD	NG911 Recorder	\$ 43,900.00	\$ 43,900.00	\$ 43,900.00	\$ 43,900.00
GC10-2024-018	Clarke ECD	NG911 CPE (hosted)	\$ 299,700.00	\$ 299,700.00	\$ 299,700.00	\$ 299,700.00
GC10-2024-020	Washington ECD	NG911 CPE (hosted)	\$ 101,475.00	\$ 101,475.00	\$ 101,475.00	\$ 101,475.00
GC10-2024-021	Lamar ECD	NG911 CPE (premise)	\$ 206,482.40	\$ 206,482.40	\$ 206,482.40	\$ 206,482.40
GC10-2024-021	Lamar ECD	CAD/CAD Update	\$ 45,512.80	\$ 45,512.80	\$ 45,512.80	\$ 45,512.80
GC10-2024-023	Lauderdale ECD	NG911 CPE (premise)	\$ 335,341.65	\$ 335,341.65	\$ 335,341.65	\$ 335,341.65
GC10-2024-023	Lauderdale ECD	NG911 Recorder	\$ 23,800.00	\$ 23,800.00	\$ 23,800.00	\$ 23,800.00
GC10-2024-024	Cleburne ECD	NG911 CPE (premise)	\$ 149,850.00	\$ 149,850.00	\$ 149,850.00	\$ 149,850.00
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GC10-2024-026	Tarrant ECD	NG911 CPE (hosted)	\$ 149,850.00	\$ 149,850.00	\$ 149,850.00	\$ 149,850.00
GC10-2024-026	Tarrant ECD	NG911 Recorder	\$ 45,400.00	\$ 45,400.00	\$ 45,400.00	\$ 45,400.00
GC10-2024-027	Jackson ECD	NG911 Recorder	\$ 1,920.00	\$ 1,920.00	\$ 1,920.00	\$ 1,920.00
GC10-2024-029	Homewood ECD	NG911 Recorder	\$ 89,780.50	\$ 89,780.50	\$ 89,780.50	\$ 89,780.50
GC10-2024-030	Elmore ECD	NG911 CPE (premise)	\$ 93,816.08	\$ 93,816.08	\$ 93,816.08	\$ 93,816.08
GC10-2024-031	Geneva ECD	NG911 Recorder	\$ 26,925.00	\$ 26,925.00	\$ 26,925.00	\$ 26,925.00
			\$ 3,956,140.14	\$ 3,858,224.34	\$ 3,925,709.82	\$ 3,827,794.02



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Grant Cycle 10

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GC10-2024-003	Tallapoosa ECD	NG911 Recorder	\$ 52,610.00	\$ 52,610.00	\$ 52,610.00	\$ 52,610.00
GC10-2024-004	Sumter ECD	NG911 CPE (hosted)	\$ 249,750.00	\$ 249,750.00	\$ 249,750.00	\$ 249,750.00
GC10-2024-005	Franklin ECD	NG911 Recorder	\$ 33,649.00	\$ 33,649.00	\$ 33,649.00	\$ 33,649.00
GC10-2024-006	Hale ECD	NG911 CPE (hosted)	\$ 101,600.00	\$ 101,600.00	\$ 101,600.00	\$ 101,600.00
GC10-2024-006	Hale ECD	NG911 Recorder	\$ 35,569.00	\$ 35,569.00	\$ 35,569.00	\$ 35,569.00
GC10-2024-007	Marshall ECD	NG911 Recorder	\$ 66,770.80	\$ 37,710.00	\$ 66,770.80	\$ 37,710.00
GC10-2024-008	Choctaw ECD	NG911 CPE (premise)	\$ 99,900.00	\$ 99,900.00	\$ 99,900.00	\$ 99,900.00
GC10-2024-008	Choctaw ECD	NG911 CPE (premise)	\$ 2,489.60	\$ 2,489.60	\$ 2,489.60	\$ 2,489.60
GC10-2024-008	Choctaw ECD	NG911 Recorder	\$ 24,799.00	\$ 24,799.00	\$ 24,799.00	\$ 24,799.00
GC10-2024-008	Choctaw ECD	NG911 CPE (premise)	\$ 4,857.71	\$ 4,857.71	\$ 4,857.71	\$ 4,857.71
GC10-2024-010	Clay ECD	NG911 Recorder	\$ 67,860.32	\$ 67,860.32	\$ 37,430.00	\$ 37,430.00
GC10-2024-012	Randolph ECD	NG911 CPE (premise)	\$ 206,977.19	\$ 206,977.19	\$ 206,977.19	\$ 206,977.19
GC10-2024-012	Randolph ECD	Administrative Equipment	\$ 1,999.98	\$ 1,999.98	\$ 1,999.98	\$ 1,999.98
GC10-2024-012	Randolph ECD	Facility related	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
GC10-2024-014	MontgomeryCo ECD	NG911 Recorder	\$ 51,661.19	\$ 51,661.19	\$ 51,661.19	\$ 51,661.19
GC10-2024-015	Covington ECD	NG911 Recorder	\$ 38,910.00	\$ 38,910.00	\$ 38,910.00	\$ 38,910.00
GC10-2024-016	Baldwin ECD	NG911 Recorder	\$ 154,635.00	\$ 85,780.00	\$ 154,635.00	\$ 85,780.00
GC10-2024-017	Pike ECD	NG911 Recorder	\$ 43,900.00	\$ 43,900.00	\$ 43,900.00	\$ 43,900.00
GC10-2024-018	Clarke ECD	NG911 CPE (hosted)	\$ 299,700.00	\$ 299,700.00	\$ 299,700.00	\$ 299,700.00
GC10-2024-020	Washington ECD	NG911 CPE (hosted)	\$ 101,475.00	\$ 101,475.00	\$ 101,475.00	\$ 101,475.00
GC10-2024-021	Lamar ECD	NG911 CPE (premise)	\$ 206,482.40	\$ 206,482.40	\$ 206,482.40	\$ 206,482.40
GC10-2024-021	Lamar ECD	CAD/CAD Update	\$ 45,512.80	\$ 45,512.80	\$ 45,512.80	\$ 45,512.80
GC10-2024-023	Lauderdale ECD	NG911 CPE (premise)	\$ 301,807.49	\$ 301,807.49	\$ 301,807.49	\$ 301,807.49
GC10-2024-023	Lauderdale ECD	NG911 Recorder	\$ 23,800.00	\$ 23,800.00	\$ 23,800.00	\$ 23,800.00
GC10-2024-024	Cleburne ECD	NG911 CPE (premise)	\$ 149,850.00	\$ 149,850.00	\$ 149,850.00	\$ 149,850.00
GC10-2024-025	Calhoun ECD	NG911 CPE (premise)	\$ 424,234.36	\$ 424,234.36	\$ 424,234.36	\$ 424,234.36
GC10-2024-026	Tarrant ECD	NG911 CPE (hosted)	\$ 149,850.00	\$ 149,850.00	\$ 149,850.00	\$ 149,850.00
GC10-2024-026	Tarrant ECD	NG911 Recorder	\$ 45,400.00	\$ 45,400.00	\$ 45,400.00	\$ 45,400.00
GC10-2024-027	Jackson ECD	NG911 Recorder	\$ 1,920.00	\$ 1,920.00	\$ 1,920.00	\$ 1,920.00
GC10-2024-029	Homewood ECD	NG911 Recorder	\$ 89,780.50	\$ 89,780.50	\$ 89,780.50	\$ 89,780.50
GC10-2024-030	Elmore ECD	NG911 CPE (premise)	\$ 93,816.08	\$ 93,816.08	\$ 93,816.08	\$ 93,816.08
GC10-2024-031	Geneva ECD	NG911 Recorder	\$ 26,925.00	\$ 26,925.00	\$ 26,925.00	\$ 26,925.00
			\$ 3,749,713.85	\$ 3,651,798.05	\$ 3,719,283.53	\$ 3,621,367.73



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Grant Cycle 10

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GC10-2024-003	Tallapoosa ECD	NG911 Recorder	\$ 52,610.00	\$ 52,610.00	\$ 52,610.00	\$ 52,610.00
GC10-2024-004	Sumter ECD	NG911 CPE (hosted)	\$ 249,750.00	\$ 249,750.00	\$ 249,750.00	\$ 249,750.00
GC10-2024-005	Franklin ECD	NG911 Recorder	\$ 33,649.00	\$ 33,649.00	\$ 33,649.00	\$ 33,649.00
GC10-2024-006	Hale ECD	NG911 CPE (hosted)	\$ 101,600.00	\$ 101,600.00	\$ 101,600.00	\$ 101,600.00
GC10-2024-006	Hale ECD	NG911 Recorder	\$ 35,569.00	\$ 35,569.00	\$ 35,569.00	\$ 35,569.00
GC10-2024-007	Marshall ECD	NG911 Recorder	\$ 66,770.80	\$ 37,710.00	\$ 66,770.80	\$ 37,710.00
GC10-2024-008	Choctaw ECD	NG911 CPE (premise)	\$ 99,900.00	\$ 99,900.00	\$ 99,900.00	\$ 99,900.00
GC10-2024-008	Choctaw ECD	NG911 CPE (premise)	\$ 2,489.60	\$ 2,489.60	\$ 2,489.60	\$ 2,489.60
GC10-2024-008	Choctaw ECD	NG911 Recorder	\$ 24,799.00	\$ 24,799.00	\$ 24,799.00	\$ 24,799.00
GC10-2024-008	Choctaw ECD	NG911 CPE (premise)	\$ 4,857.71	\$ 4,857.71	\$ 4,857.71	\$ 4,857.71
GC10-2024-010	Clay ECD	NG911 Recorder	\$ 67,860.32	\$ 67,860.32	\$ 37,430.00	\$ 37,430.00
GC10-2024-012	Randolph ECD	NG911 CPE (premise)	\$ 206,977.19	\$ 206,977.19	\$ 206,977.19	\$ 206,977.19
GC10-2024-012	Randolph ECD	Administrative Equipment	\$ -	\$ -	\$ -	\$ -
GC10-2024-012	Randolph ECD	Facility related	\$ -	\$ -	\$ -	\$ -
GC10-2024-014	MontgomeryCo ECD	NG911 Recorder	\$ 51,661.19	\$ 51,661.19	\$ 51,661.19	\$ 51,661.19
GC10-2024-015	Covington ECD	NG911 Recorder	\$ 38,910.00	\$ 38,910.00	\$ 38,910.00	\$ 38,910.00
GC10-2024-016	Baldwin ECD	NG911 Recorder	\$ 154,635.00	\$ 85,780.00	\$ 154,635.00	\$ 85,780.00
GC10-2024-017	Pike ECD	NG911 Recorder	\$ 43,900.00	\$ 43,900.00	\$ 43,900.00	\$ 43,900.00
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GC10-2024-021	Lamar ECD	NG911 CPE (premise)	\$ 206,482.40	\$ 206,482.40	\$ 206,482.40	\$ 206,482.40
GC10-2024-021	Lamar ECD	CAD/CAD Update	\$ -	\$ -	\$ -	\$ -
GC10-2024-023	Lauderdale ECD	NG911 CPE (premise)	\$ 335,341.65	\$ 335,341.65	\$ 335,341.65	\$ 335,341.65
GC10-2024-023	Lauderdale ECD	NG911 Recorder	\$ 23,800.00	\$ 23,800.00	\$ 23,800.00	\$ 23,800.00
GC10-2024-024	Cleburne ECD	NG911 CPE (premise)	\$ 149,850.00	\$ 149,850.00	\$ 149,850.00	\$ 149,850.00
GC10-2024-025	Calhoun ECD	NG911 CPE (premise)	\$ 494,562.62	\$ 494,562.62	\$ 494,562.62	\$ 494,562.62
GC10-2024-026	Tarrant ECD	NG911 CPE (hosted)	\$ 149,850.00	\$ 149,850.00	\$ 149,850.00	\$ 149,850.00
GC10-2024-026	Tarrant ECD	NG911 Recorder	\$ 45,400.00	\$ 45,400.00	\$ 45,400.00	\$ 45,400.00
GC10-2024-027	Jackson ECD	NG911 Recorder	\$ 1,920.00	\$ 1,920.00	\$ 1,920.00	\$ 1,920.00
GC10-2024-029	Homewood ECD	NG911 Recorder	\$ 89,780.50	\$ 89,780.50	\$ 89,780.50	\$ 89,780.50
GC10-2024-030	Elmore ECD	NG911 CPE (premise)	\$ 93,816.08	\$ 93,816.08	\$ 93,816.08	\$ 93,816.08
GC10-2024-031	Geneva ECD	NG911 Recorder	\$ 26,925.00	\$ 26,925.00	\$ 26,925.00	\$ 26,925.00
			\$ 3,899,627.36	\$ 3,801,711.56	\$ 3,869,197.04	\$ 3,771,281.24

Consideration Question #3

Would the Board like to include NG911 Recorder hardware for geo-diverse systems at locations other than the main PSAP facility?

Consideration Question #4

Would the Board like to include annual service costs for NG911 Recorders beyond the first year?

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GC10-2024-004	Sumter ECD	NG911 CPE (hosted)	\$ 249,750.00	\$ 249,750.00	\$ 249,750.00	\$ 249,750.00
GC10-2024-005	Franklin ECD	NG911 Recorder	\$ 33,649.00	\$ 33,649.00	\$ 33,649.00	\$ 33,649.00
GC10-2024-006	Hale ECD	NG911 CPE (hosted)	\$ 101,600.00	\$ 101,600.00	\$ 101,600.00	\$ 101,600.00
GC10-2024-006	Hale ECD	NG911 Recorder	\$ 35,569.00	\$ 35,569.00	\$ 35,569.00	\$ 35,569.00
GC10-2024-007	Marshall ECD	NG911 Recorder	\$ 66,770.80	\$ 37,710.00	\$ 66,770.80	\$ 37,710.00
GC10-2024-008	Choctaw ECD	NG911 CPE (premise)	\$ 99,900.00	\$ 99,900.00	\$ 99,900.00	\$ 99,900.00
GC10-2024-008	Choctaw ECD	NG911 CPE (premise)	\$ 2,489.60	\$ 2,489.60	\$ 2,489.60	\$ 2,489.60
GC10-2024-008	Choctaw ECD	NG911 Recorder	\$ 24,799.00	\$ 24,799.00	\$ 24,799.00	\$ 24,799.00
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GC10-2024-023	Lauderdale ECD	NG911 CPE (premise)	\$ 301,807.49	\$ 301,807.49	\$ 301,807.49	\$ 301,807.49
GC10-2024-023	Lauderdale ECD	NG911 Recorder	\$ 23,800.00	\$ 23,800.00	\$ 23,800.00	\$ 23,800.00
GC10-2024-024	Cleburne ECD	NG911 CPE (premise)	\$ 149,850.00	\$ 149,850.00	\$ 149,850.00	\$ 149,850.00
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GC10-2024-029	Homewood ECD	NG911 Recorder	\$ 89,780.50	\$ 89,780.50	\$ 89,780.50	\$ 89,780.50
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GC10-2024-031	Geneva ECD	NG911 Recorder	\$ 26,925.00	\$ 26,925.00	\$ 26,925.00	\$ 26,925.00
			\$ 3,693,201.07	\$ 3,595,285.27	\$ 3,662,770.75	\$ 3,564,854.95

Grant Cycle 10

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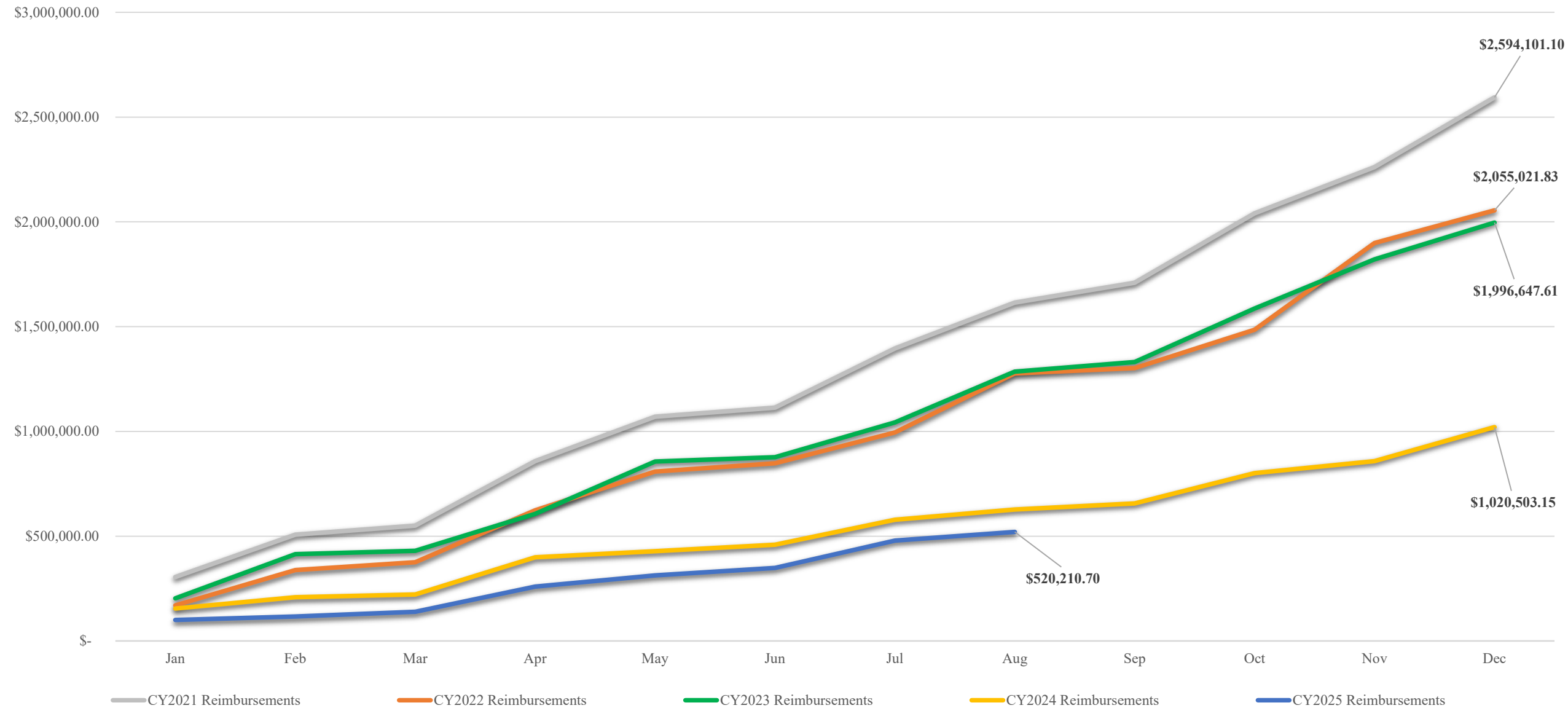
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Finance

- ❖ **Financial Statements**
- ❖ **Revenue Recap**
- ❖ **Distribution Recap**
- ❖ **Previous Grant Cycle Updates**
- ❖ **Hardship Grant(s)**
- ❖ **Legacy Cost Reimbursements**
- ❖ **FY2026 Budget**



Legacy Cost Reimbursement: Program Year Costs



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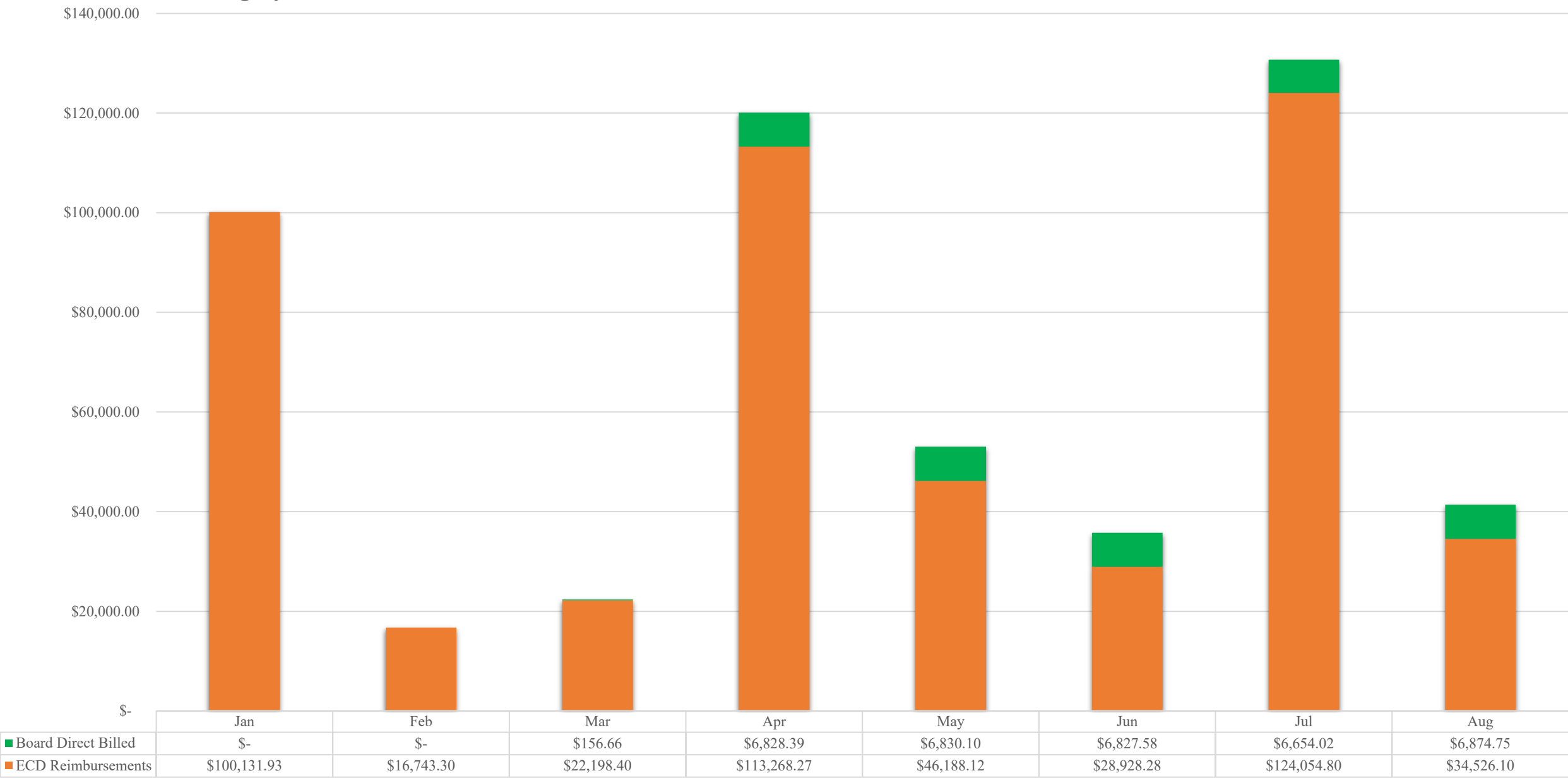


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Legacy Cost Reimbursement: ECD Reimbursements and Board Direct Billed



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Alabama 9-1-1 Board



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al911board.com

Finance

- ❖ **Financial Statements**
- ❖ **Revenue Recap**
- ❖ **Distribution Recap**
- ❖ **Previous Grant Cycle Updates**
- ❖ **Hardship Grant(s)**
- ❖ **Legacy Cost Reimbursements**
- ❖ **FY2026 Budget**



Renaming of Accounts to Align with Statute & Act 2025-376

Account	Current Name	Proposed Name, effective October 1, 2025
1100	Servis1st - Revenue Account	No change; funded by 911 surcharge.
1102	Servis1st - Operating Account	No change; funded by 1% transfer from Revenue. 11-98-5.2 (b)
1105	Servis1st - Reserves Account	Carrier & ECD Services ; funded by 11-98-5.2 (b) (7a-7b.)
1107	Servis1st - Examiners Account	No change; funded by 1105 upon annual quote from DEPA.
1108	Servis1st - Grants & Training	Gifts, Grants, & Other Revenue ; funded by sponsorship, registrations, etc. 11-98-4.1 (e) (6).
1109	Servis1st - Federal Grants	No change; funded by federal grant dollars upon award.
1113	Servis1st - Employee Flex	No change; self-funded by employee deduction.



Renamed Accounts	Sum of Amount
1102-Operating	\$ 359,789.56
1105-Carrier & ECD Services	\$ (4,698,255.93)
1107-Examiners	\$ (583,280.00)
1108-Gifts, Grants, & Other Revenue	\$ 51,800.00
1109-Federal Grants	\$ 4.00
Grand Total	\$ (4,869,942.37)

Accounts Income versus Expense	Sum of Amount
1102-Operating	\$ 359,789.56
Expense	\$ (1,254,474.20)
Income	\$ 1,614,263.76
1105-Carrier & ECD Services	\$ (4,698,255.93)
Expense	\$(32,086,122.53)
Income	\$ 27,387,866.60
1107-Examiners	\$ (583,280.00)
Expense	\$ (584,480.00)
Income	\$ 1,200.00
1108-Gifts, Grants, & Other Revenue	\$ 51,800.00
Expense	\$ (50,000.00)
Income	\$ 101,800.00
1109-Federal Grants	\$ 4.00
Income	\$ 4.00
Grand Total	\$ (4,869,942.37)

Accounts and Previous Categories	Sum of Amount
1102-Operating	\$ 359,789.56
Depreciation	\$ (54,000.00)
Insurance	\$ (10,500.00)
Interest Income	\$ 26,084.43
Office Related	\$ (59,000.00)
Other Income	\$ -
Professional and Contract Services	\$ (169,058.00)
Rent and Utilities	\$ (188,787.00)
Salaries, Payroll Taxes, and Related Exp	\$ (569,851.20)
Software and Hardware Leases	\$ (39,600.00)
Transfers from Other Accounts	\$ 1,588,179.33
Travel and Training	\$ (102,525.00)
Vehicles	\$ (61,153.00)
1105-Carrier & ECD Services	\$ (4,698,255.93)
Carrier & ECD Services Expenses	\$(31,541,926.85)
Interest Income	\$ 230,000.00
Office Related	\$ (24,000.00)
Other Income	\$ -
Salaries, Payroll Taxes, and Related Exp	\$ (489,707.68)
Software and Hardware Leases	\$ (30,488.00)
Transfers from Other Accounts	\$ 27,157,866.60
1107-Examiners	\$ (583,280.00)
Examiners ECD Audits	\$ (584,480.00)
Interest Income	\$ 1,200.00
Other Income	\$ -
1108-Gifts, Grants, & Other Revenue	\$ 51,800.00
Gifts, Grants, & Other Income	\$ (50,000.00)
Interest Income	\$ 1,800.00
Other Income	\$ 100,000.00
1109-Federal Grants	\$ 4.00
Interest Income	\$ 4.00
Other Income	\$ -
Grand Total	\$ (4,869,942.37)

Former Cost Recovery Account with Statutory Reference	
1105-Carrier & ECD Services	\$ (4,698,255.93)
Advisory Service	\$ (489,707.68)
Baseline Makeup	\$ (4,155,926.85)
CMRS Cost Recovery Reimbursement	\$ (850,000.00)
Equal Parts Distribution Among ECDs	\$ (1,000,000.00)
Grant Program	\$ (5,000,000.00)
Interest Income	\$ 230,000.00
Other Income	\$ -
Required Certification & Training	\$ (824,000.00)
Statewide 911 Voice & Data System	\$(19,766,488.00)
Transfer from Revenue after Distribution	\$ 27,157,866.60
Unclaimed Cost Recovery Declaration	\$ -



	Account	Operations Fund Budget	Carrier & ECD Services	Examiners Fund	Gifts, Grants, & Other Revenue
Income					
	Fund Transfer (1% to Operating)	\$ 1,588,179.33	\$ -	\$ -	\$ -
	Fund Transfer (20% Wireless to Cost Recovery)		\$ 27,157,866.60	\$ -	\$ -
	Interest Income	\$ 26,084.43	\$ 230,000.00	\$ 1,200.00	\$ 1,800.00
	Other Income	\$ -	\$ -	\$ -	\$ 100,000.00
	Total Income	\$ 1,614,263.76	\$ 27,387,866.60	\$ 1,200.00	\$ 101,800.00
Gross Income					
		\$ 1,614,263.76	\$ 27,387,866.60	\$ 1,200.00	\$ 101,800.00
Expenses					
	Total Examiners Audit	\$ -	\$ -	\$ 584,480.00	\$ -
	Total Salaries, Payroll Taxes, and Related Expenses	\$ 569,851.20	\$ 489,707.68	\$ -	\$ -
	Total Professional and Contract Services	\$ 169,058.00	\$ -	\$ -	\$ -
	Total Carrier & ECD Services Fund Expenses	\$ -	\$ 31,541,926.85	\$ -	\$ 50,000.00
	Total Rent and Utilities	\$ 188,787.00	\$ -	\$ -	\$ -
	Total Travel and Training	\$ 102,525.00	\$ -	\$ -	\$ -
	Total Software and Hardware Leases	\$ 39,600.00	\$ 30,488.00	\$ -	\$ -
	Total Office Related	\$ 59,000.00	\$ 24,000.00	\$ -	\$ -
	Total Vehicles	\$ 61,153.00	\$ -	\$ -	\$ -
	Total Insurance	\$ 10,500.00	\$ -	\$ -	\$ -
	Total Depreciation	\$ 54,000.00	\$ -	\$ -	\$ -
	Total Operating Expenses	\$ 1,254,474.20	\$ 32,086,122.53	\$ 584,480.00	\$ 50,000.00
	Net Income	\$ 359,789.56	\$ (4,698,255.92)	\$ (583,280.00)	\$ 51,800.00
	Ending Balance	\$ 1,298,033.12	\$ 11,239,600.27	\$ (568,612.19)	\$136,715.59
			should not [?drop below/go above?] one month's ECD Baseline		
			\$ 10,315,563.34		



Next Steps

- Consider Unclaimed Cost Recovery Declaration at upcoming meeting
- Consider Interest Income Distribution
- Separate Baseline Distribution from Population Distribution each month
 - Baseline on 15th
 - Population on ??
- Continue to process reimbursements, as usual, with payout final business day of the month



Education & Outreach

TAB 4



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Alabama 9-1-1 Board



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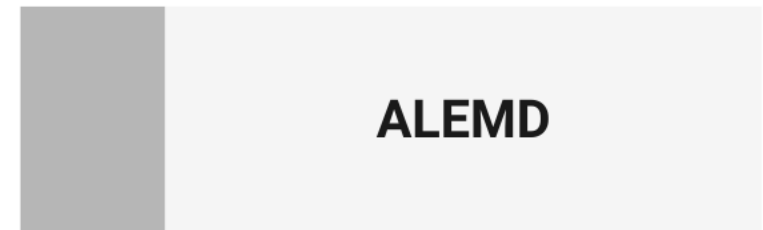
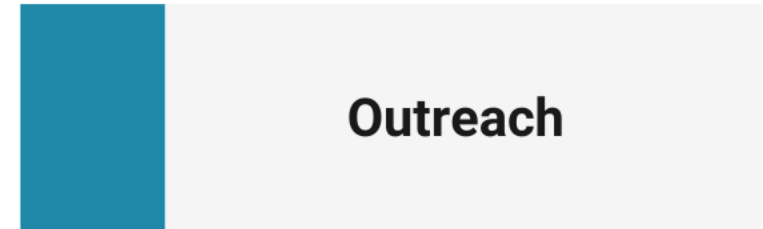
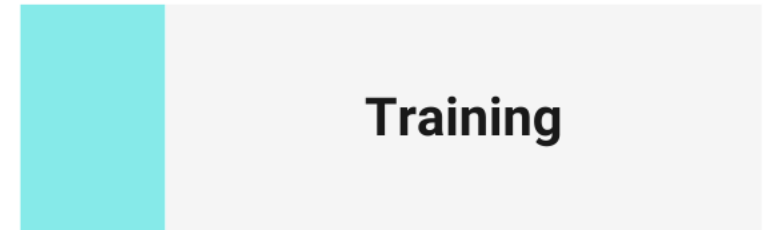
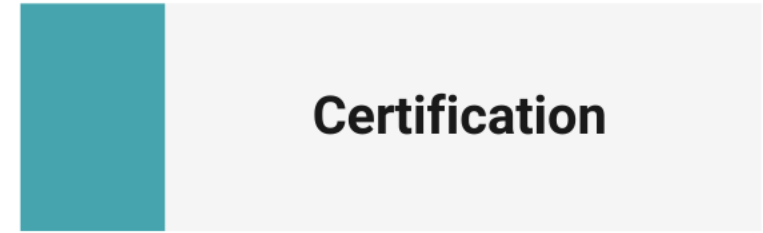


al911board.com

Education & Outreach

BOARD MEETING REPORT

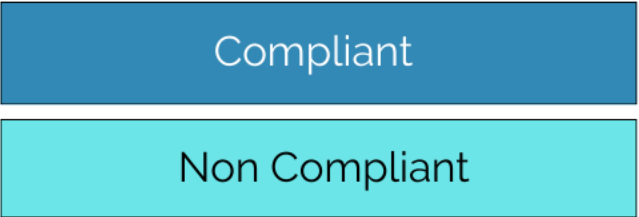
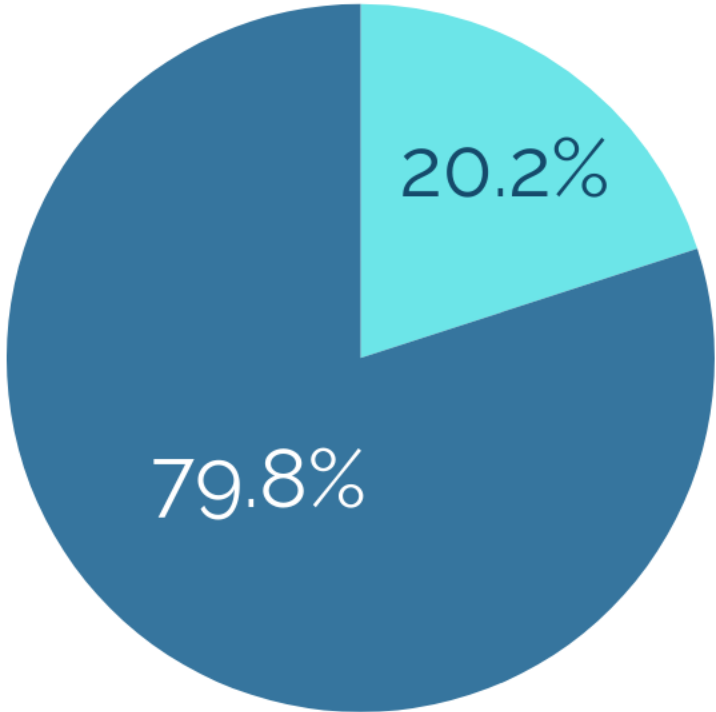
September 17, 2025



Education and Outreach

PST COMPLIANCE

2024



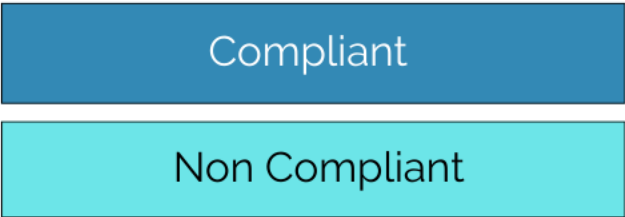
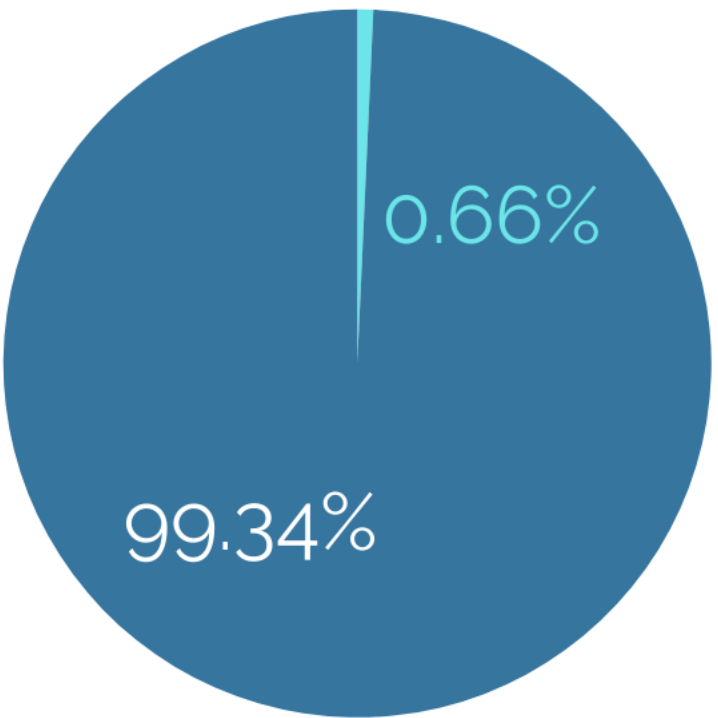
LAURA EHRHART
PROGRAM MANAGER

24.49%



Timeline: July- August 2025

2025



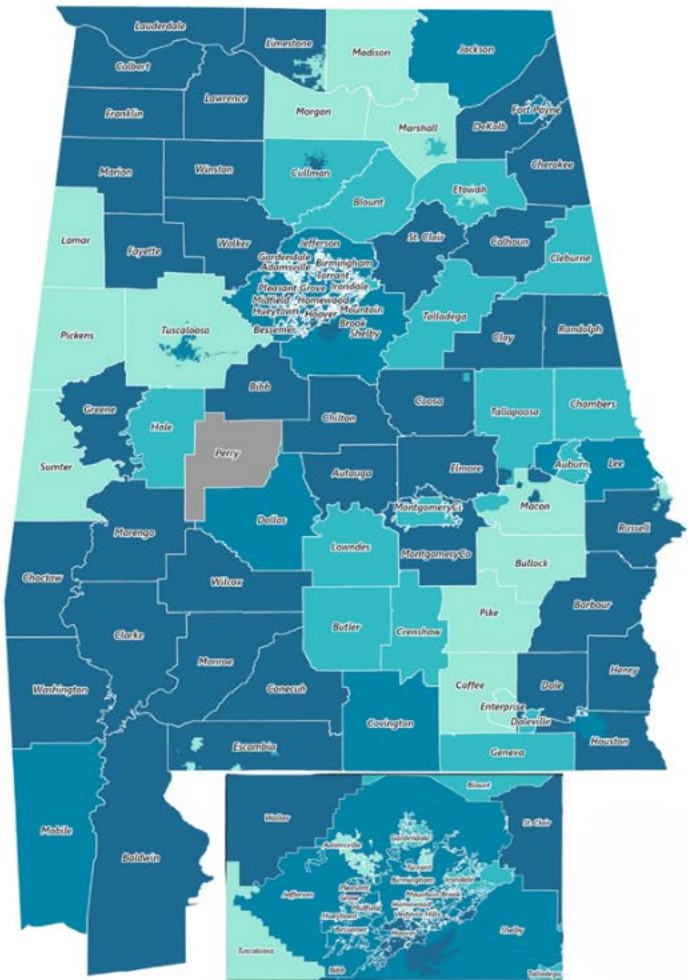
DANIEL HIPPS
TECHNICAL SPECIALIST

Education and Outreach

PSAP COMPLIANCE

2024

2025



47

100%

98

17

95% - 99%

1

24

75% - 94%

3

20

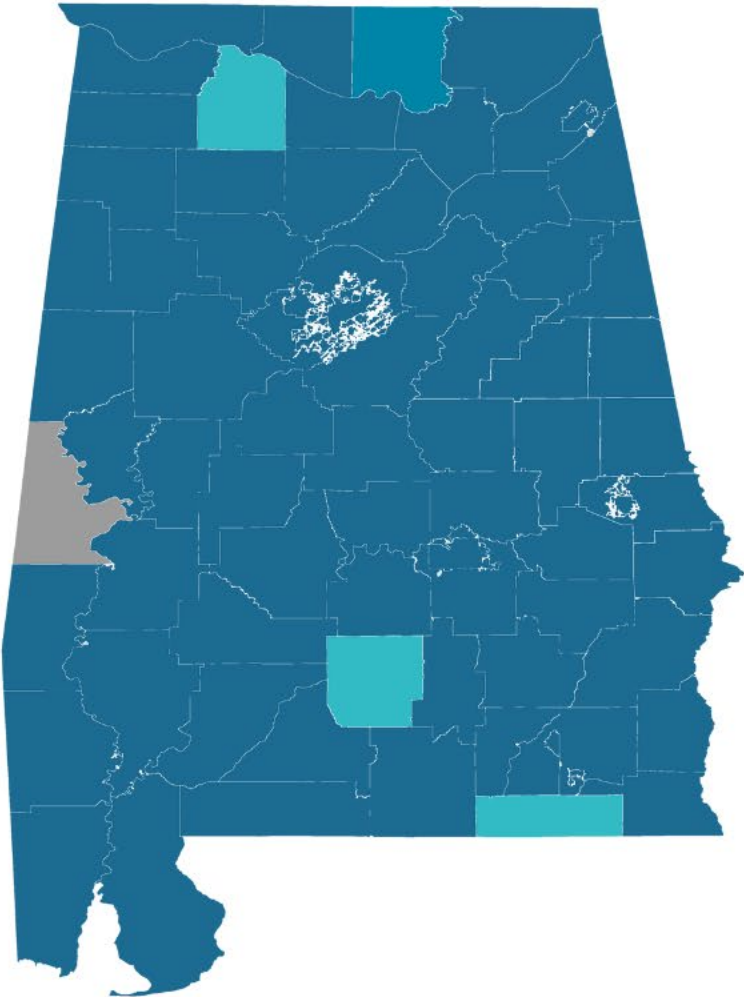
60% - 74%

1

1

Under 60%

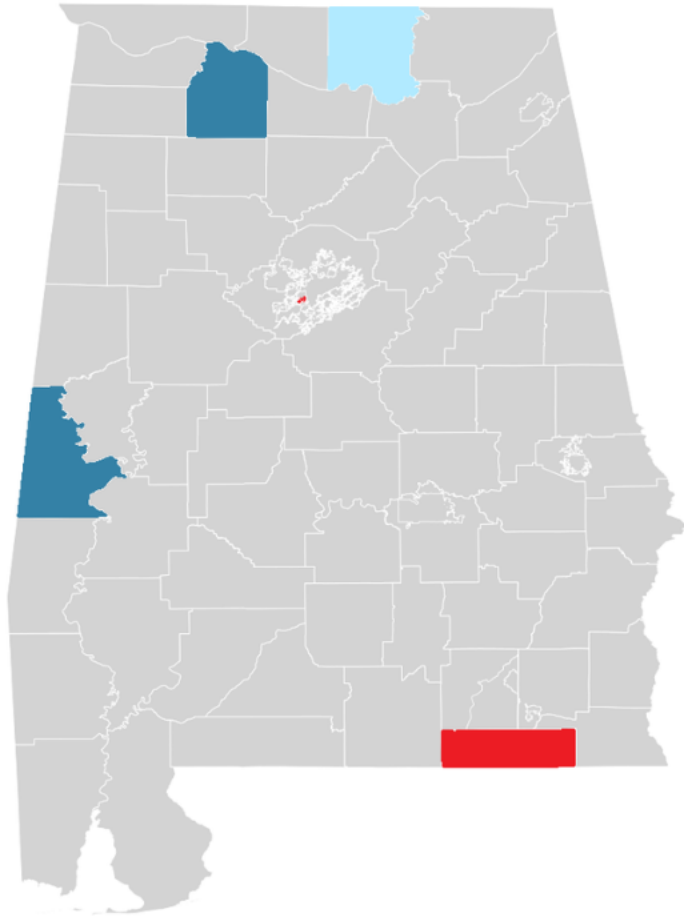
1



*2024 reported on 106 PSAPS | 2025 data reflects the current 104 PSAPs

Education and Outreach

NONCOMPLIANCE NOTIFICATIONS



Current Active Notifications

Data accurate as of this morning - September 17, 2025

Geneva ECD
Lawrence ECD
Madison ECD
Midfield ECD
Sumter ECD

5



0-30 Days Old Notification



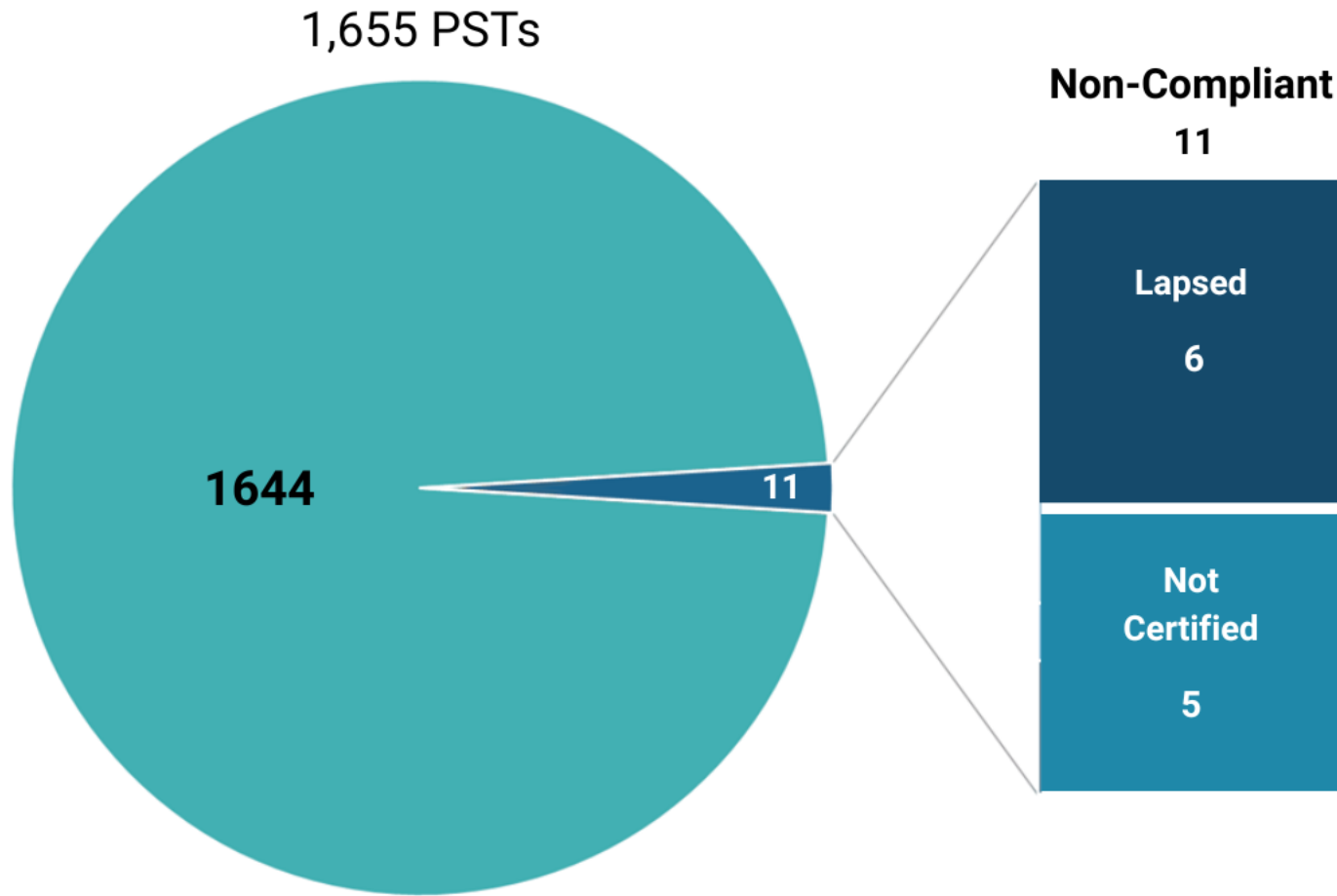
30-60 Days Old Notification



90+ Days Old Notification

Education and Outreach

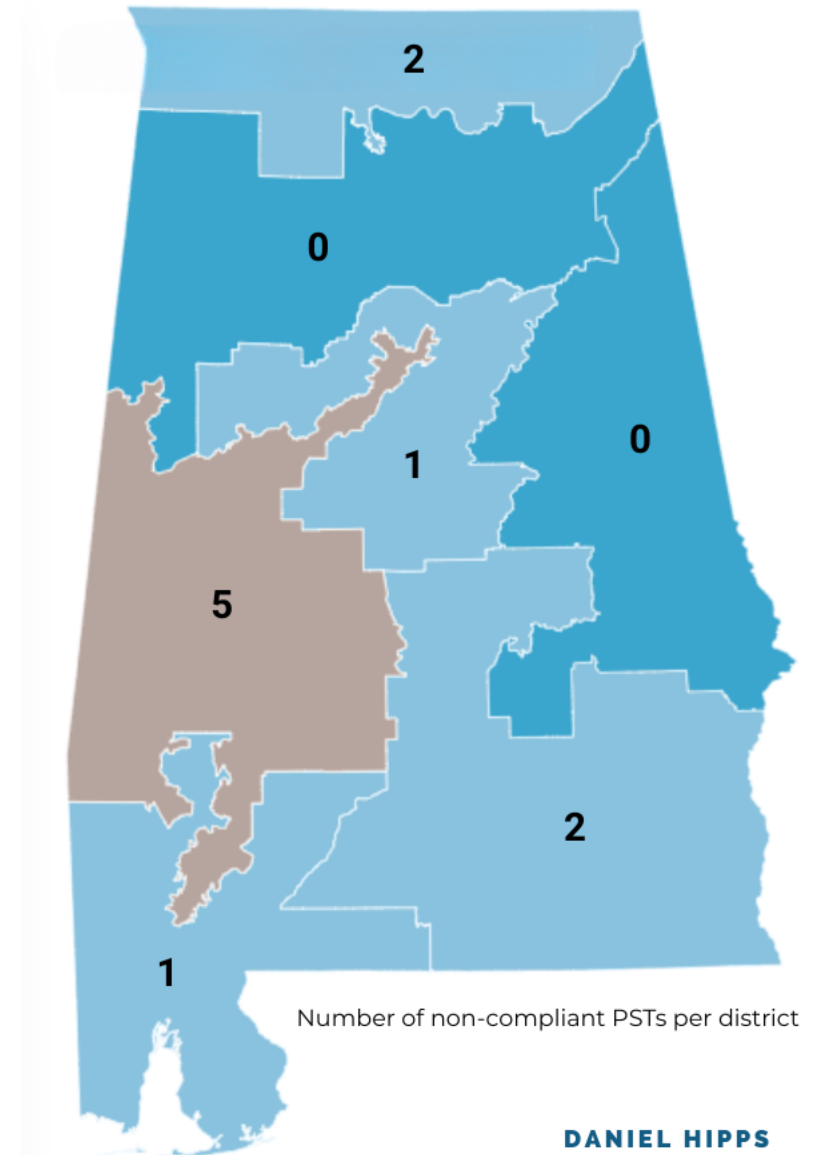
CERTIFICATION



Data accurate as of this morning - September 17, 2025

LAURA EHRHART
PROGRAM MANAGER

Timeline: July- August 2025



DANIEL HIPPS
TECHNICAL SPECIALIST

Education and Outreach

TRAINING



LAURA EHRHART
PROGRAM MANAGER



Timeline: July- August 2025



DANIEL HIPPS
TECHNICAL SPECIALIST

Education and Outreach

TRAINING

82

Hours of in-person instruction offered to support annual CEU requirements

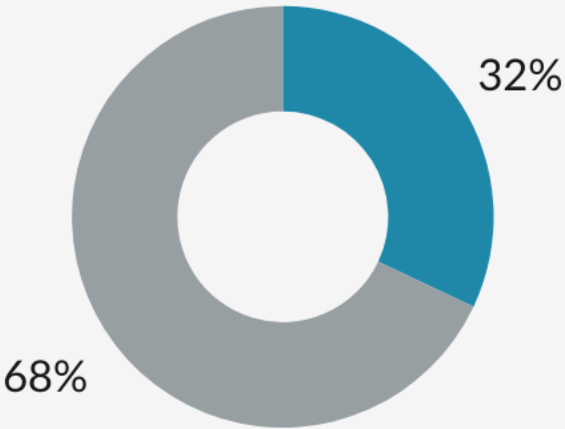
1,095

total CEU hours earned from in person training provided by the Board

1,462

number of continued education hours earned online through Virtual Academy

CONTINUING
EDUCATION
HOURS
EARNED

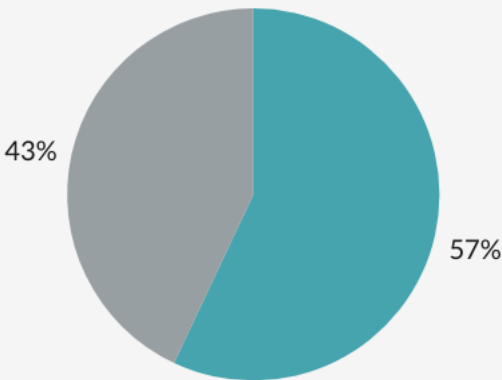


Other

Board provided

BOARD SPONSORED CONTINUING EDUCATION

Online vs. In-Person



In-person courses

Virtual Academy Online

Education and Outreach

PUBLIC EDUCATION

LATEST
NEWS

HUNTSVILLE

Texting 911 could save your life in an emergency

by: Emily Moessner
Posted: Jul 23, 2025 / 08:39 PM CDT
Downloaded Jul 23, 2025 / 10:26:15 AM CDT

NEWS 19



NEW AT 10

TEXT TO 911 SERVICE AVAILABLE STATEWIDE

ALABAMA


19 WHNT



Alabama 9-1-1 Board
Published by Laura James · August 15 at 10:30 AM ·



Get to Know Us: Episode 4
It's Michelle's turn in our August staff spotlight! 🎉
From quails 🐓 to email etiquette 📧, pumpkins 🎃, and hidden talents, definitely some little-known facts!



GET TO KNOW

Michelle Peel

Program Coordinator

ALABAMA 9-1-1 BOARD

Education and Outreach


PUBLIC EDUCATION

Top content


from last 351 days



Wed Apr 2, 1:43pm
20,048
Views




Wed Apr 16, 10:44pm
15,290
Views




Tue Apr 8, 1:02pm
10,470
Views

Top content

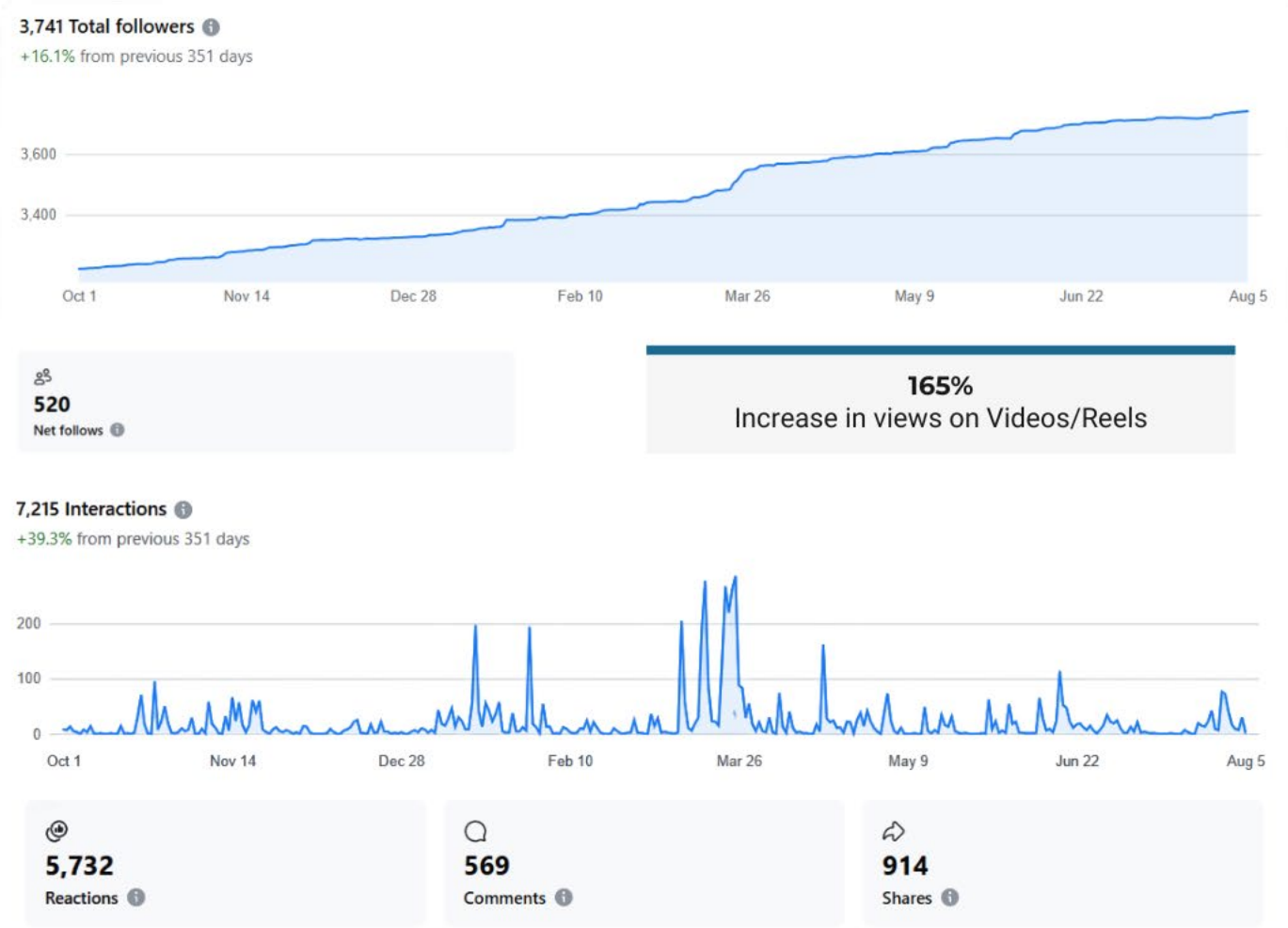
based on interactions



Wed Apr 9, 10:53am
208
Interactions



Wed Apr 2, 1:43pm
155
Interactions



Education and Outreach

ALEMD



Alabama 911 Board



Alabama Office of EMS

2ND EDITION

ALABAMA EMERGENCY MEDICAL DISPATCH

Day 1: Online

Must take online class through Virtual Academy prior to the in-person

Days 2 and 3: In-Person

In-Person instruction features hands-on call taking practice with simulation and testing

Certification

Valid for 2 years and requires current CPR, 24 CEUs plus a refresher/recertification course to renew

Course Materials

Each agency will receive printed guidebooks and access to an online portal



ALABAMA EMERGENCY MEDICAL DISPATCH



Education and Outreach

ALEMD



[Table of Contents](#)

[Quick User Guide](#)

[Common Terminology](#)

[Policies & Procedures](#)

www.al911board.com

[myAlabama911](#)

[ThisGen 911](#)



This publication is distributed by the Alabama 9-1-1 Board in partnership with the Alabama Department of Public Health Office of Emergency Medical Services in the interest of providing a common protocol for Emergency Medical Dispatch for those agencies operating within the State of Alabama. The protocol meets or exceeds the National Highway Traffic Safety Administration: National Standard Curriculum for Emergency Medical Dispatch.

Use of the Alabama Emergency Medical Dispatch Guidebook is strictly intended to be used by individuals who have successfully completed the required prerequisites and training for the program when affiliated with an agency that has implemented the program. If trade or manufacturer's names or products are mentioned, it is only because they are considered essential to the objective of the publication and should not be considered an endorsement.

Information about the Alabama Emergency Medical Dispatch program may be requested from the office of the Alabama 911 Board.

1 Commerce Street, Suite 620
Montgomery, AL 36104
(334) 440 - 7911

Education and Outreach

ALEMD



Current Practitioners & Instructors

Must take new online course to learn the updated ALEMD processes

Current Practitioners & Instructors Certifications

Will be renewed and they will receive an updated certificate if CEU requirements have been met

Instructor Course

Will be released 3-6 months after the first ALEMD 2nd Edition Practitioner Course

Incoming Instructors

- Will not be required to hold an instructor certificate
- Will be required to open all classes taught

Two Year Refresher

Will be produced in the coming years

Education and Outreach

ALEMD

Supervisor dashboard

Home

New call

Today

New call

Cold Exposure After Getting Lo

Chlorine in Eye

Previous 7 days

Car Accident at Highway 119 an

June

Severe Allergic Reaction to Bee

Wife in Labor, Pulled Over Near

Break-in at Residential Home

Child showing severe symptom

Rapid Heartbeat

Create a new call

Select a scenario to simulate or create a custom scenario

Abdominal Pain Vomiting

Caller's friend is having abdominal pain and has vomited.

Advanced Settings ^

Environment

Challenges

Persona

Location

Montgomery, AL

Time of Day

Current Time

Background Noise

None

Simulate call

Any

Generate Random Call

Table of Contents

Quick User Guide

Common Terminology

Policies & Procedures

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myAlabama911

[ThisGen 911](#)

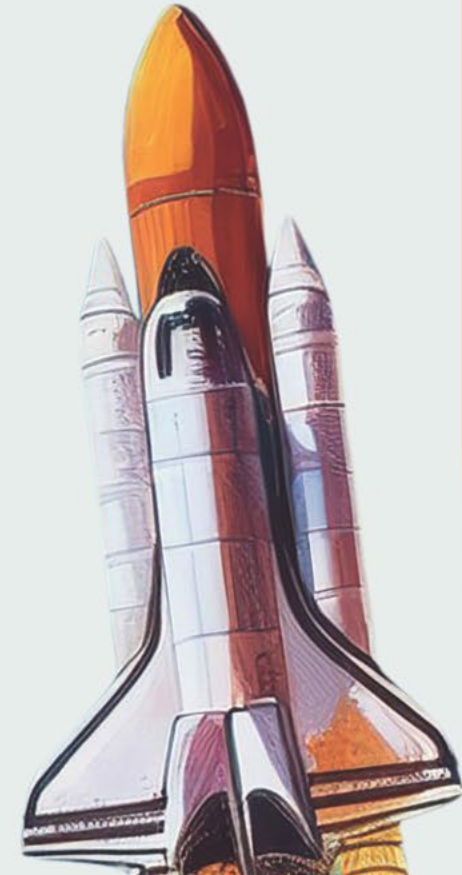
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Montgomery, AL 36104
(334) 440 - 7911

*Mission Driven
Impact Focused*



ALABAMA 9-1-1 CONFERENCE

May 4 - 7, 2026 | Huntsville, AL

Technology

TAB 5



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Alabama 9-1-1 Board



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al911board.com

Technology

- ❖ ANGEN
- ❖ GIS





Alabama Next Generation Emergency Network

ANGEN 2.0

Report for July 1 - August 31, 2025

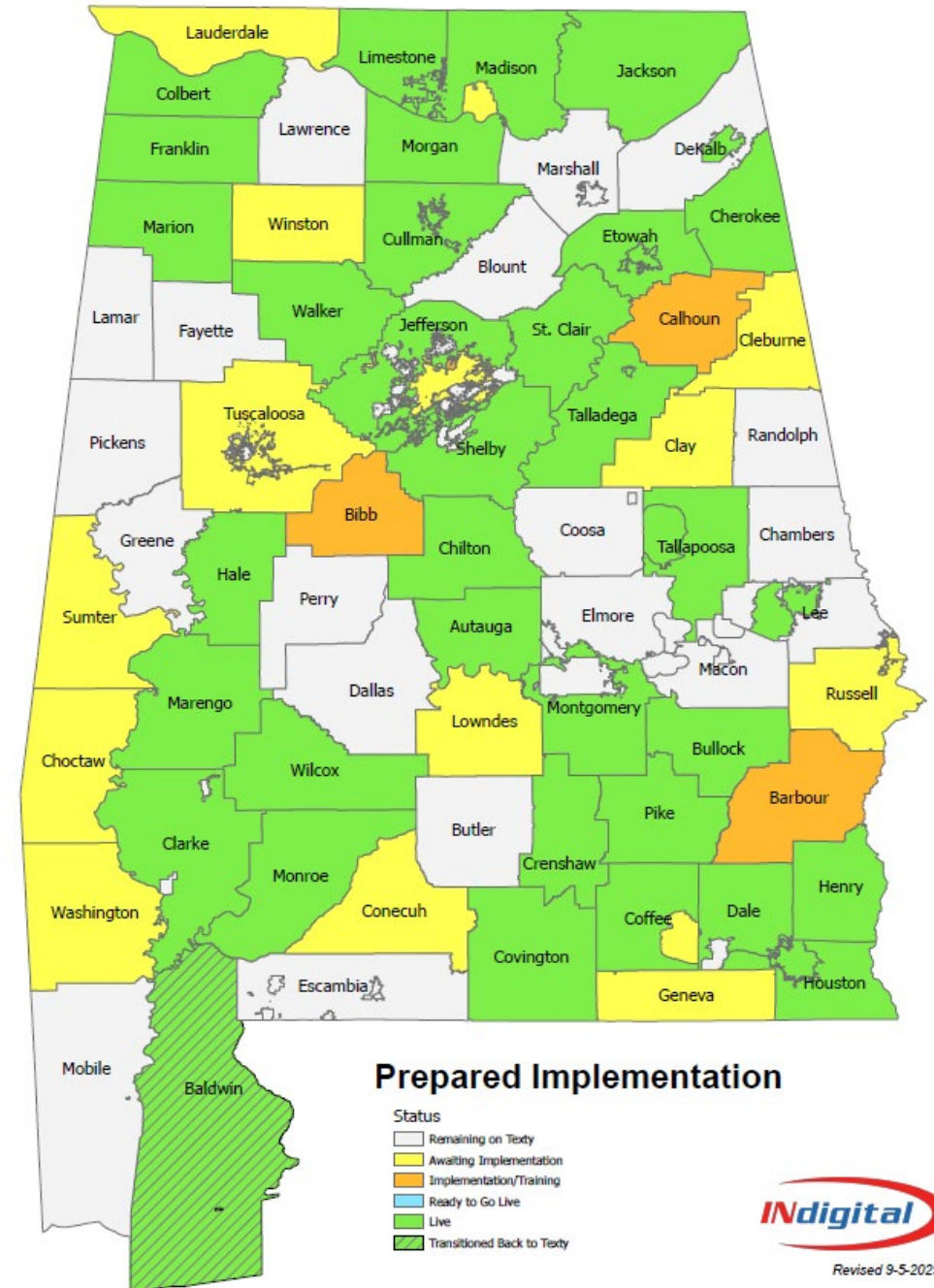
September 17, 2025

Prepared Update

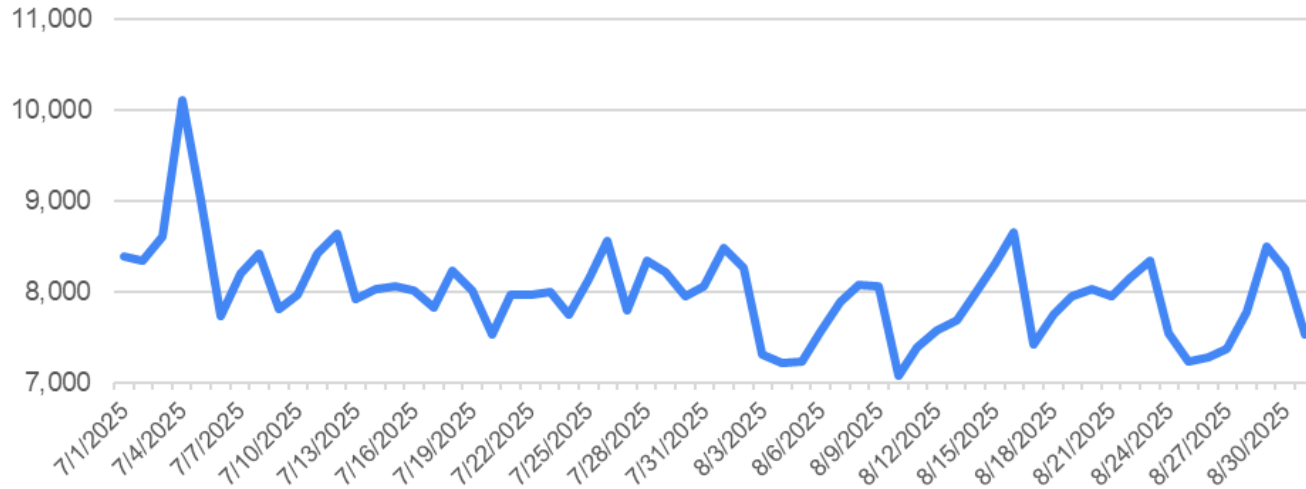
INdigital is proud to partner with Prepared to enhance 911 centers with video and MMS.

Since March 2024, a total of 36 PSAPs in Alabama have been utilizing Prepared as their text-to-911 service, provided by the State Board.

New Prepared Users: Bullock Co, Franklin Co, and Bessemer.



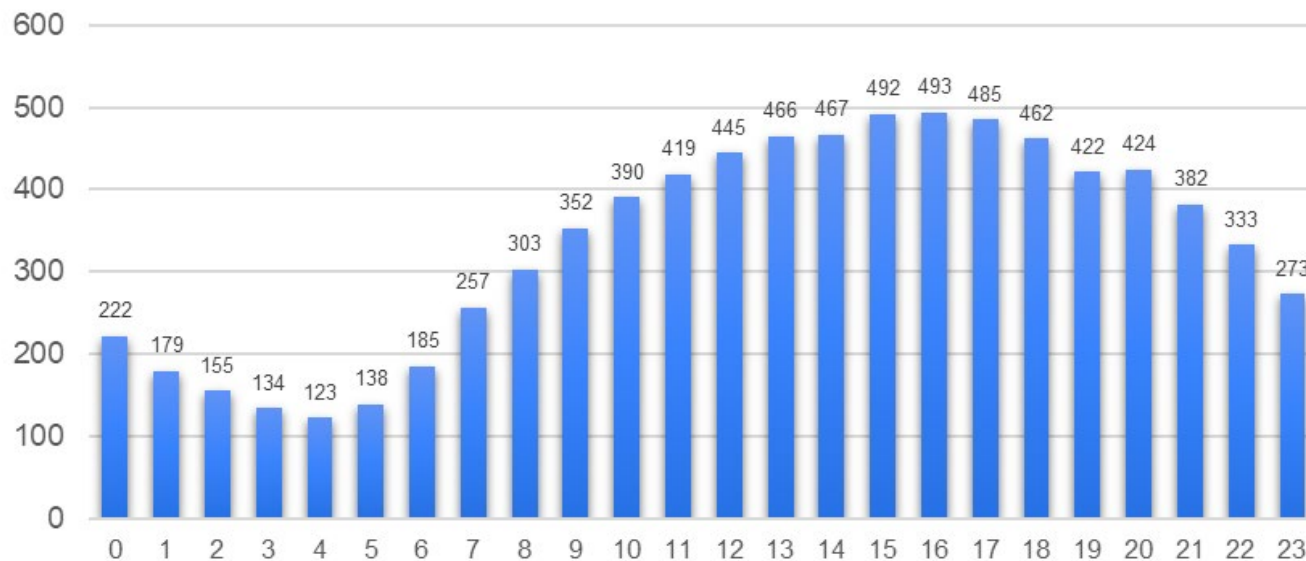
Call Counts
July 1 - August 31, 2025



The busiest day during the reporting period was July 4th with 10,110 calls processed, followed by July 5th with 9,018 calls processed.

The lowest call volume day was August 10th, with 7,077 calls processed.

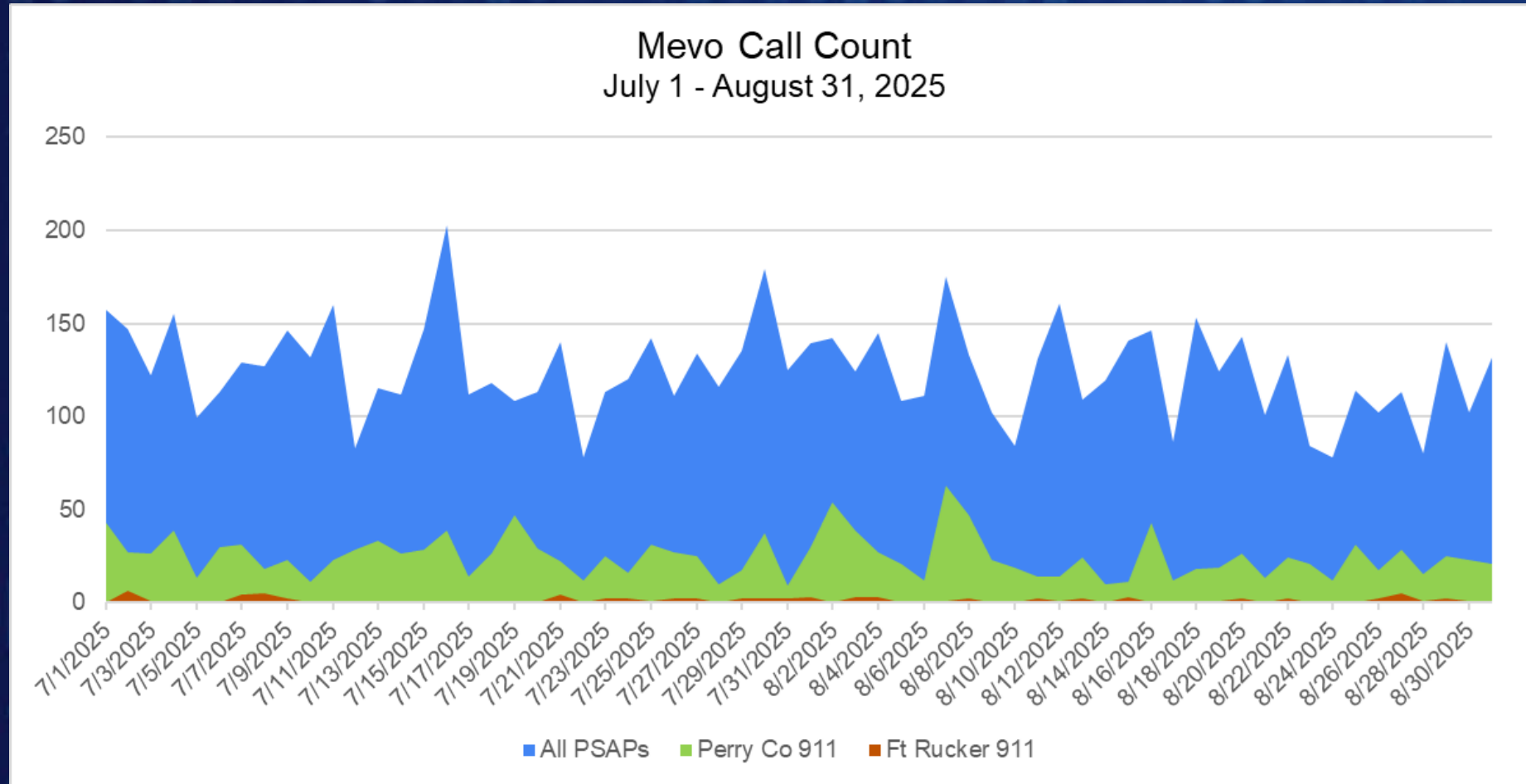
Average Calls by Hour
July 1 - August 31, 2025



The average call volume per day was 8,001, which was down from 8,161 in the previous reporting period.

There have been 496,067 total calls since the last reporting period.

The 4:00 a.m. hour was the least busy, and the 4:00 p.m. hour was the most active for the reporting period.

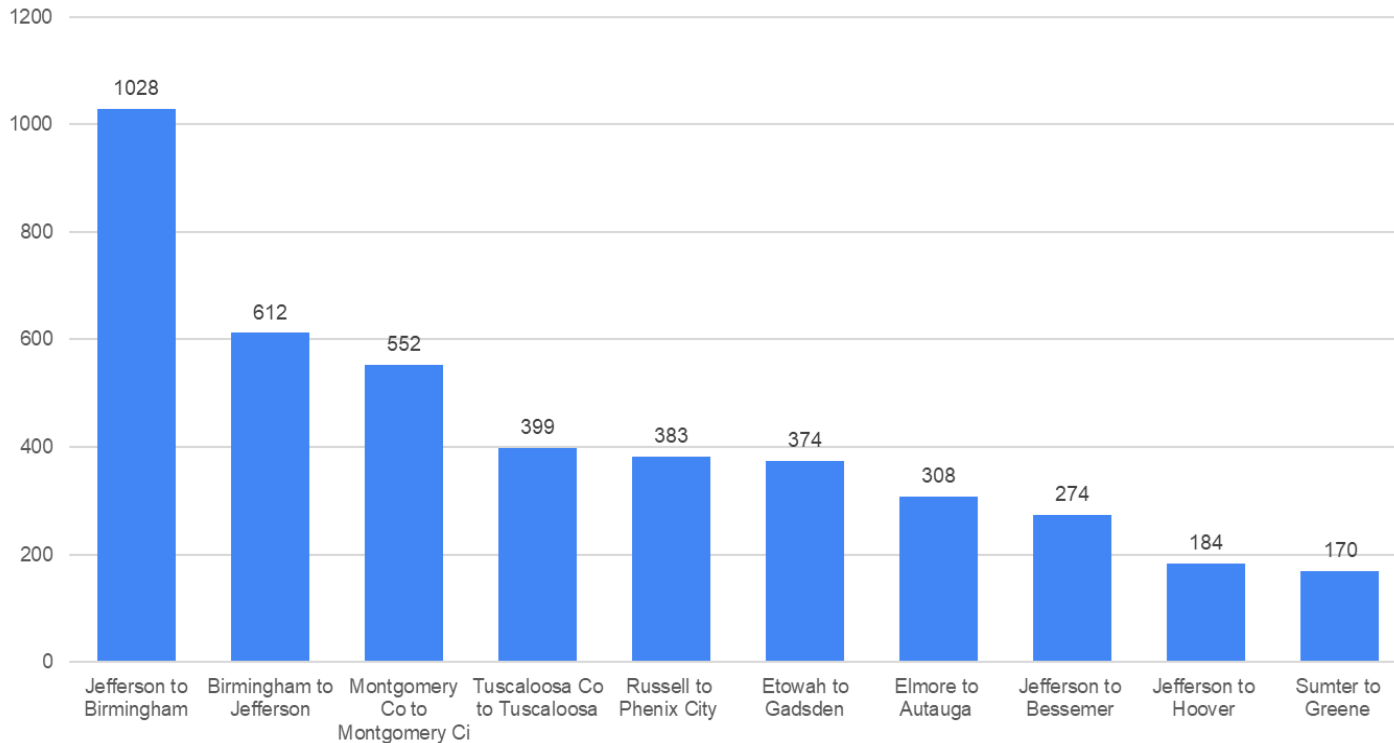


There were 7,746 total MEVO call count this reporting period with an average of 124 per day.

Previous reporting period: 7,519 total calls, averaging 123 per day.

**Perry County and Ft Rucker operate solely on MEVO.*

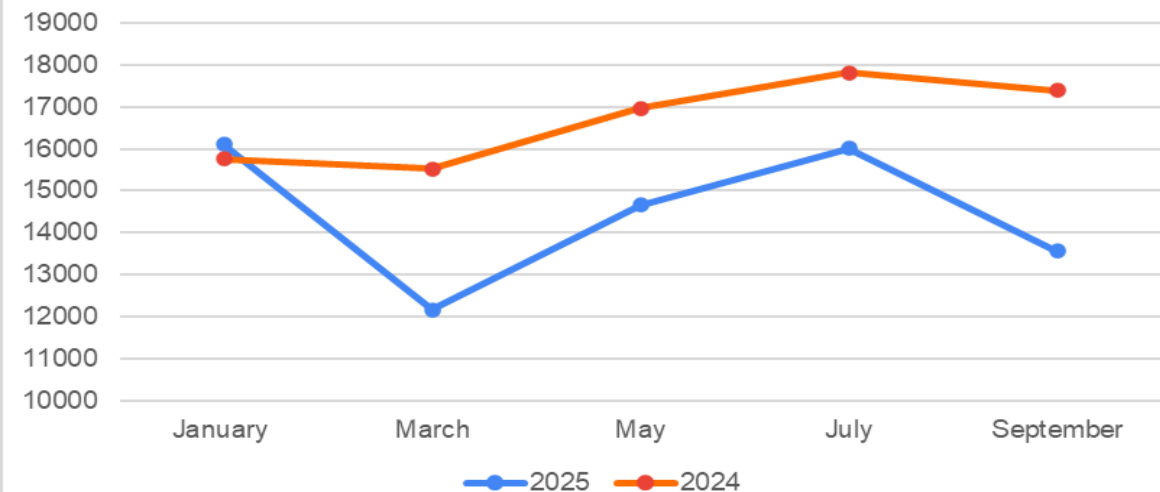
Top 10 Primary to Primary Transfers June 30 - July 31, 2025



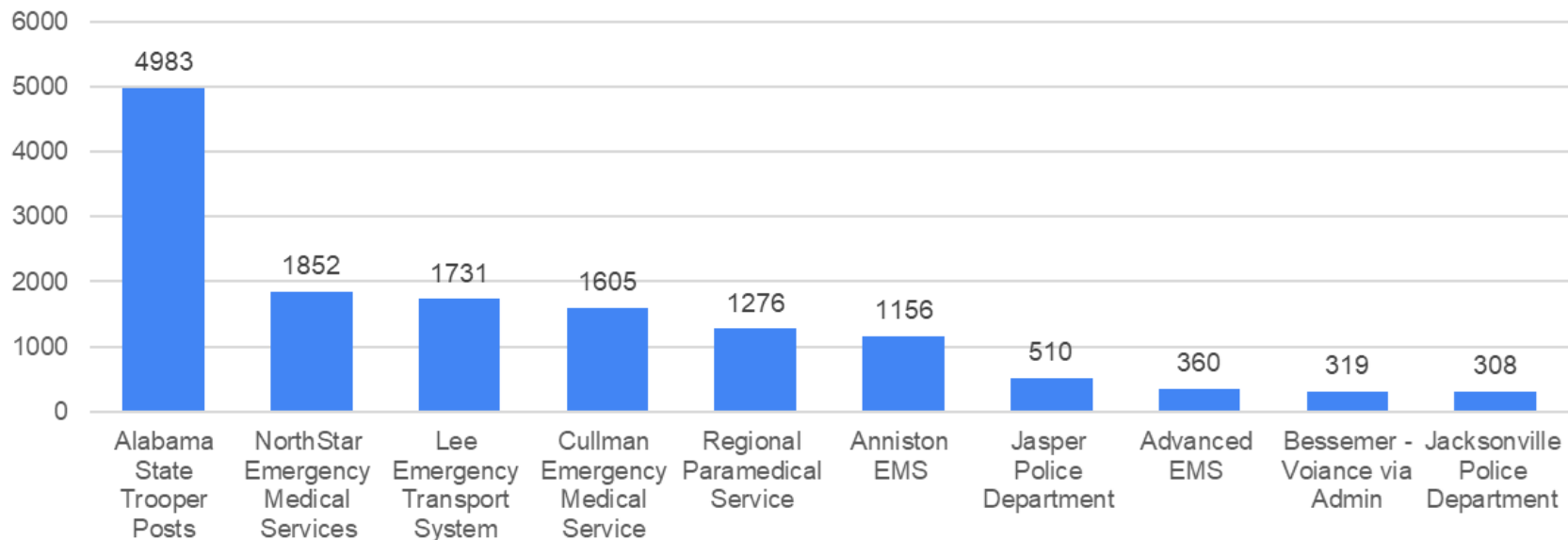
There were 13,569 Primary-to-Primary PSAP transfers for the reporting period, showing a 15% decrease from the last reporting period of 16,017.

Primary transfers are trending below the majority of previous year reporting periods.

Primary to Primary Transfers Trends 2025 / 2024



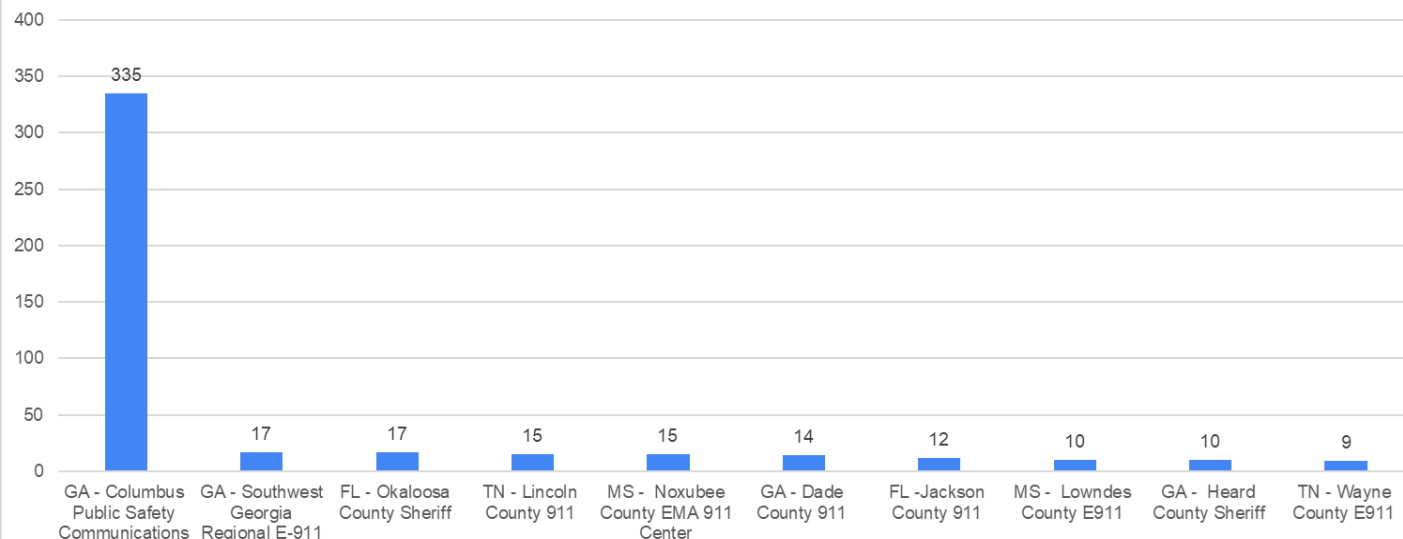
Top 10 In-State Secondary Transfers July 1 - August 31, 2025

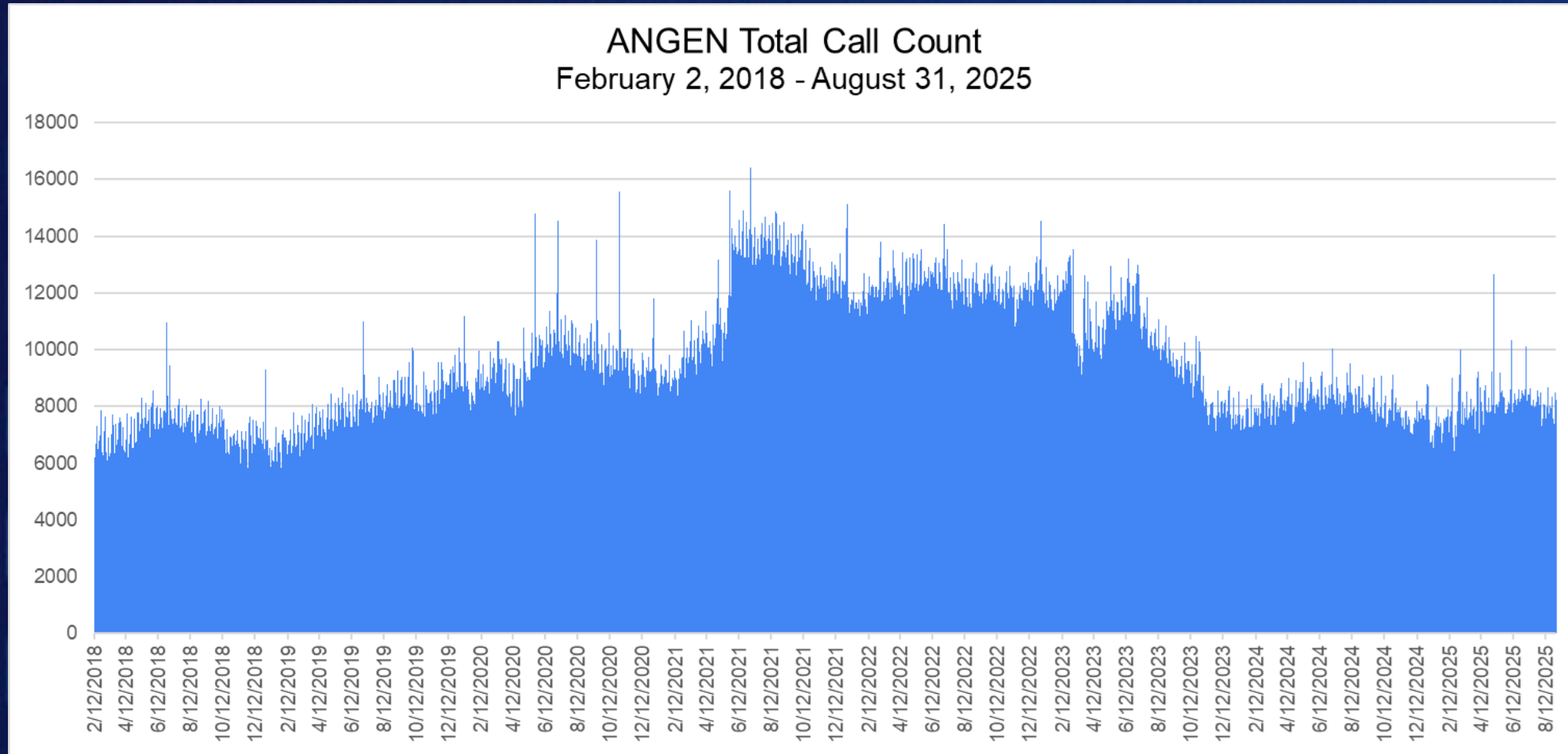


There were 516 Out-of-State PSAP transfers for the reporting period, up slightly from 512 in the last reporting period.

*These are a combination of on-network (through border connectivity) and off-network (through PSTN connectivity) transfers.

Top 10 Out-of-State Transfers July 1 - August 31, 2025





ANGEN has now processed over 25.6 million calls!

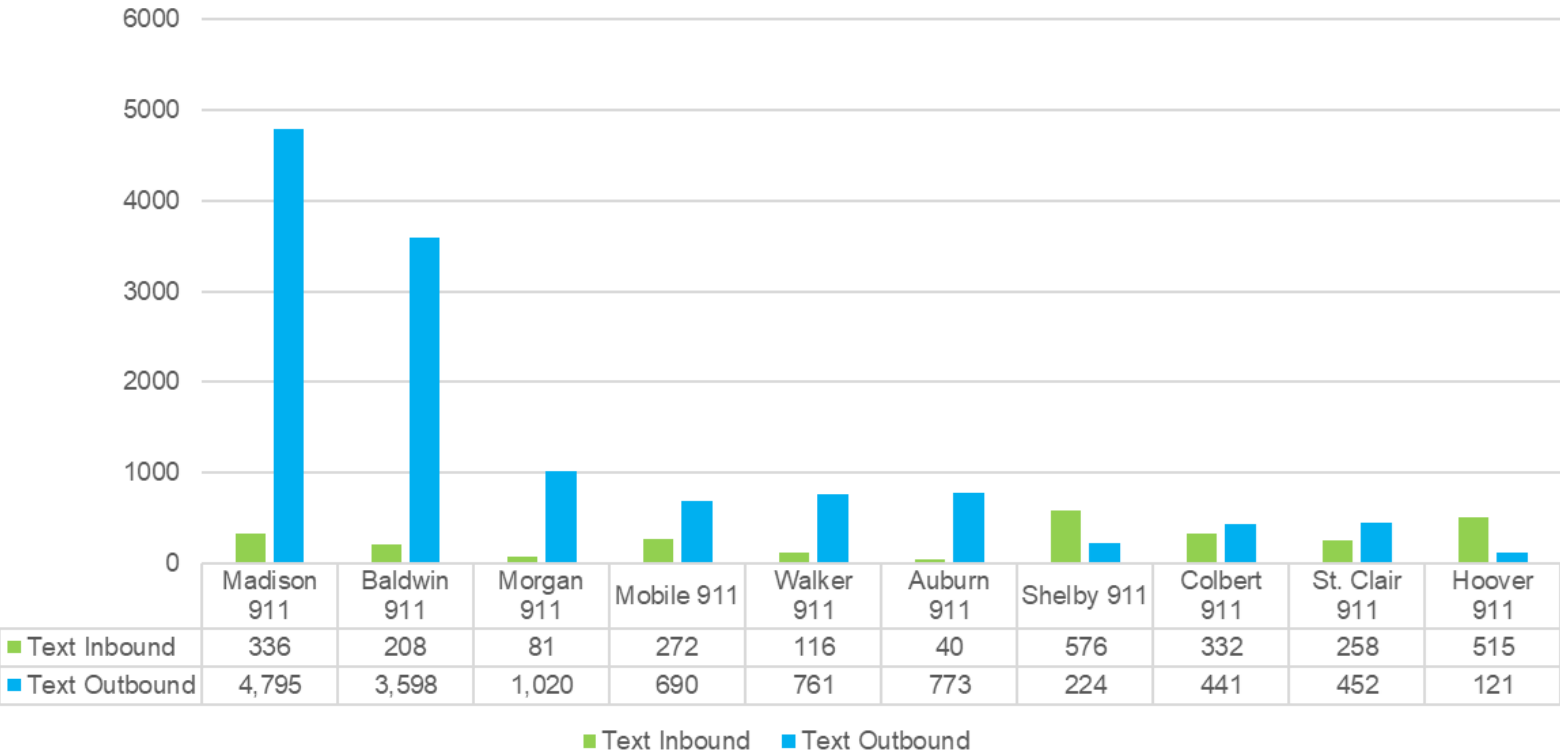
Volume for February 12, 2018 – August 31, 2025: 25,678,363

Total Call

Text for 911



Top 10 Text for 911
July 1 - August 31, 2025



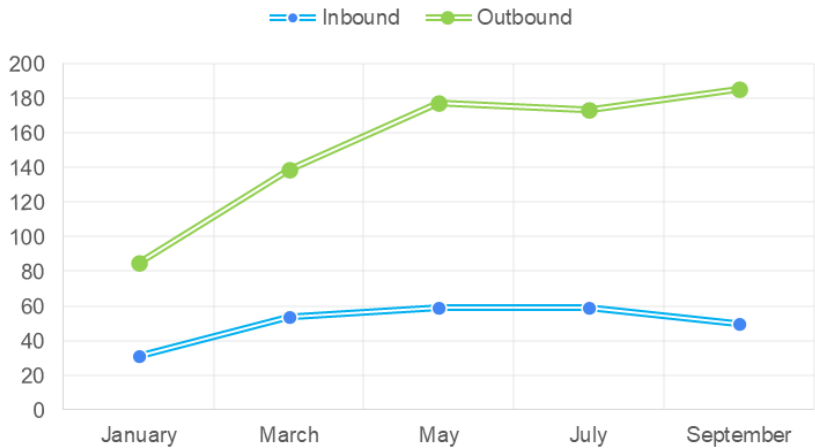
Translations Utilized - Spanish, French, German, Portuguese, Frisian, Norwegian, Czech, Malay, Maori, Finnish, Italian, Croatian

There were 23,103 texts for 911 for the reporting period. 18,184 (79%) representing PSAP-initiated outbound texts.

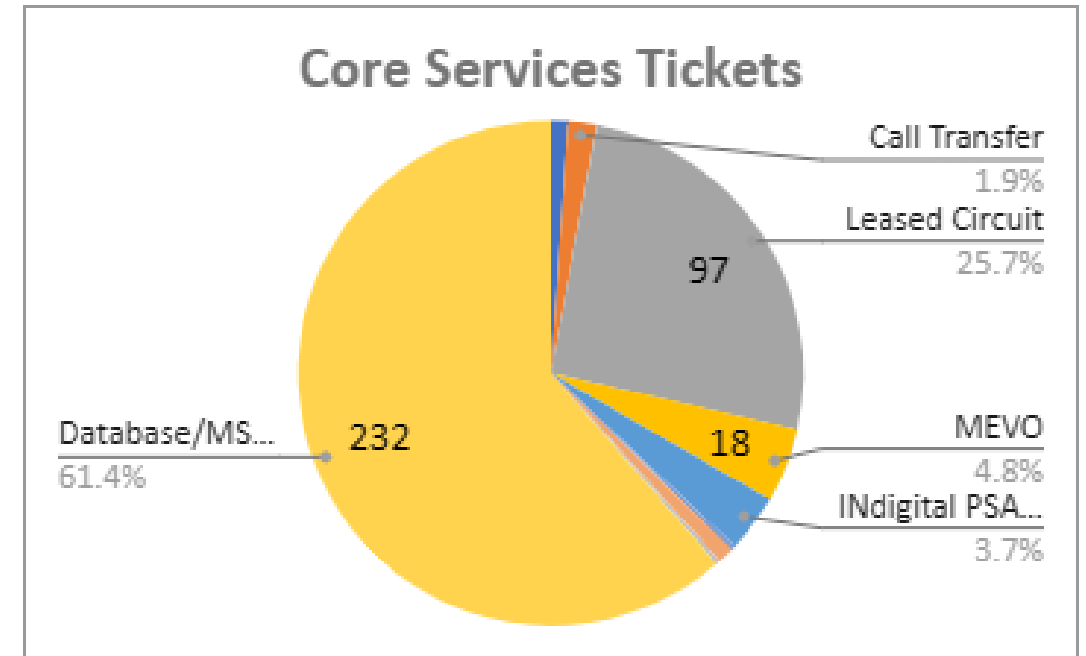
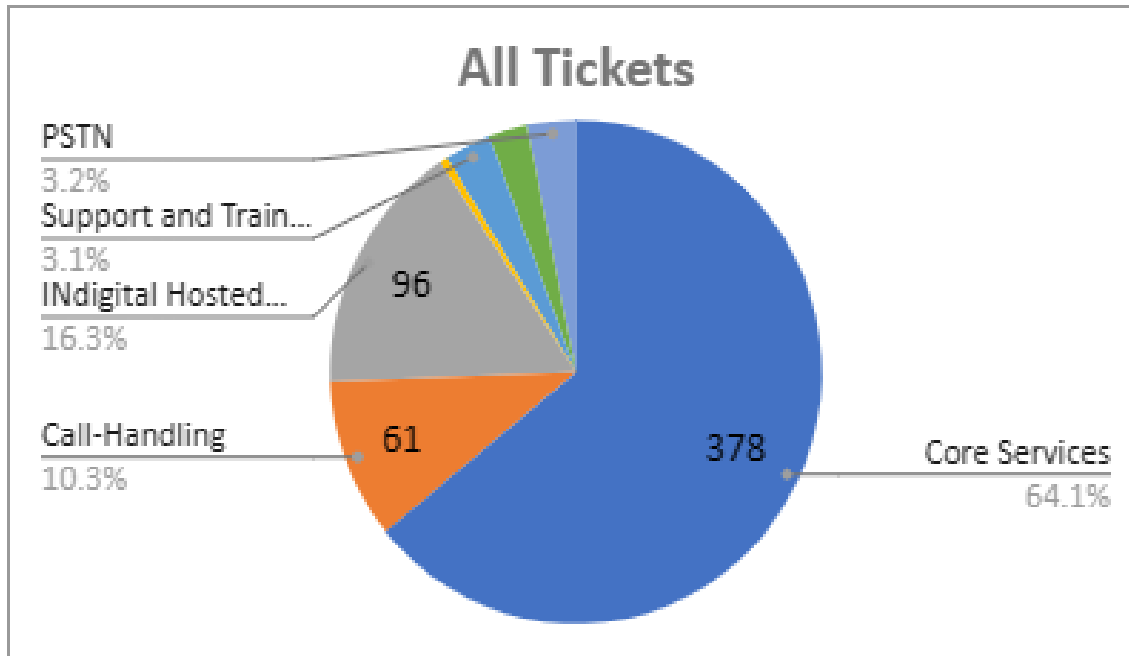
Daily Averages this reporting period: Outbound 185; Inbound 50

Daily Average last reporting period: Outbound 173; Inbound 58

Text for 911 Trends 2025



Support Tickets



A total of 590 tickets have been created since the last report.

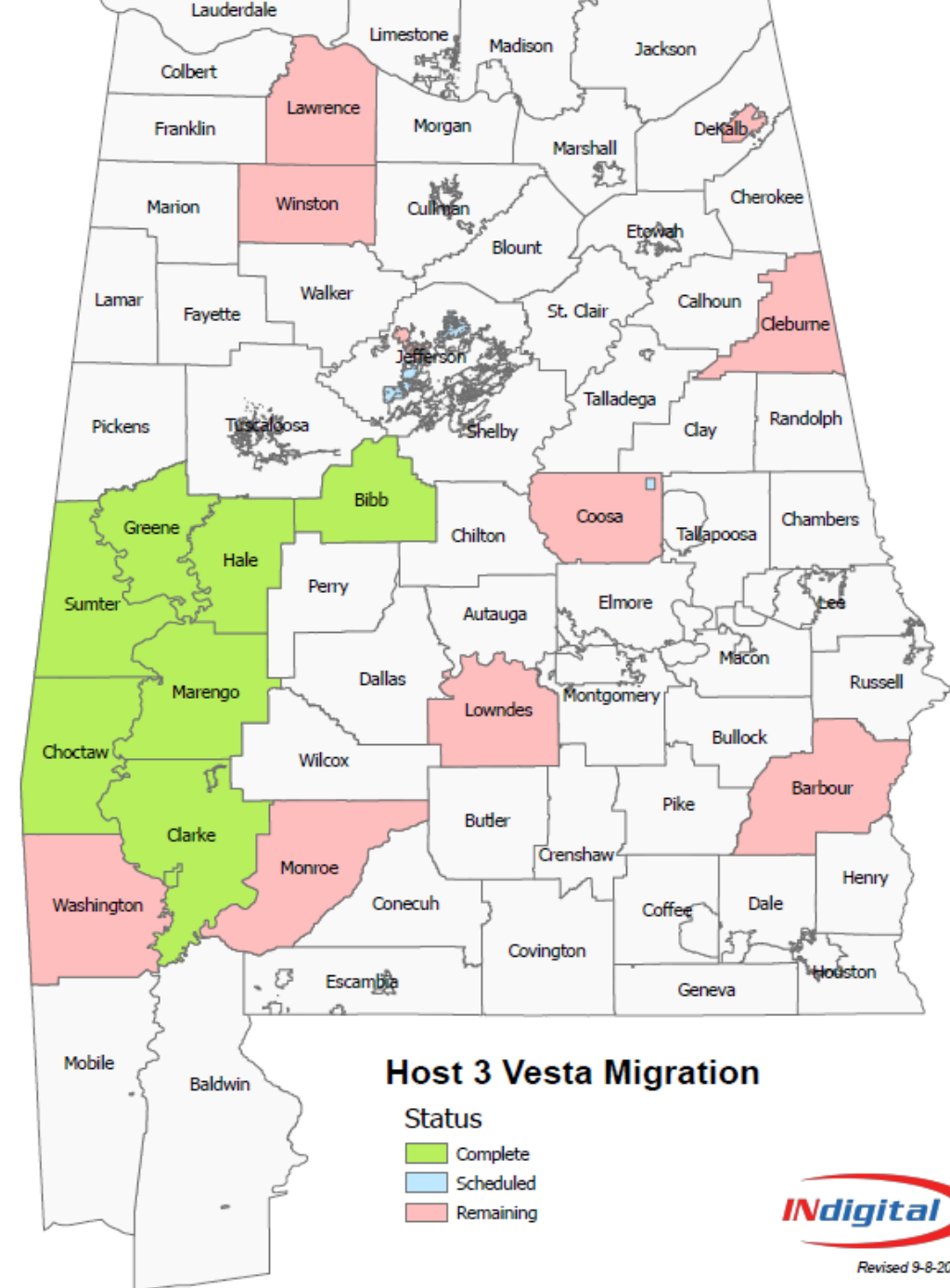
64.1% of those tickets were core services related.

The easiest and most efficient way to notify INdigital of trouble or to report a problem is to call the NSOC at 877.469.2010 or email support@indigital.net. The NSOC is staffed 24/7/365.

Host 3 Vesta Migration

The new Vesta Host 3 controller will be available to all Hosted Vesta PSAPs currently on Host 1.

- There are 8 complete and 14 PSAPs remaining to move.
- Upgrading to the new host platform will provide additional redundancy and better services and reliability.



Project Review



Michael David Smith manages most Alabama projects, as well as covering other states. Current Alabama Projects:

PSAP Moves - 4:

- Wilcox 911 scheduled 10/20/2025
- Adamsville 911 scheduled 11/05-06/2025
- Gadsden 911 tentative Q1 2026
- Chilton 911 tentative Q1 2026

Other - 4:

- Covington 911 - Remodel, new server room scheduled 10/06/25; tentative completion to new renovated space November
- Mobile 911 - Starlink, installation complete, final testing 10/23/25
- Marengo 911 - SBC and Cloud PBX, still in progress
- Etowah 911 - Vesta equipment ordered, tentative end of November

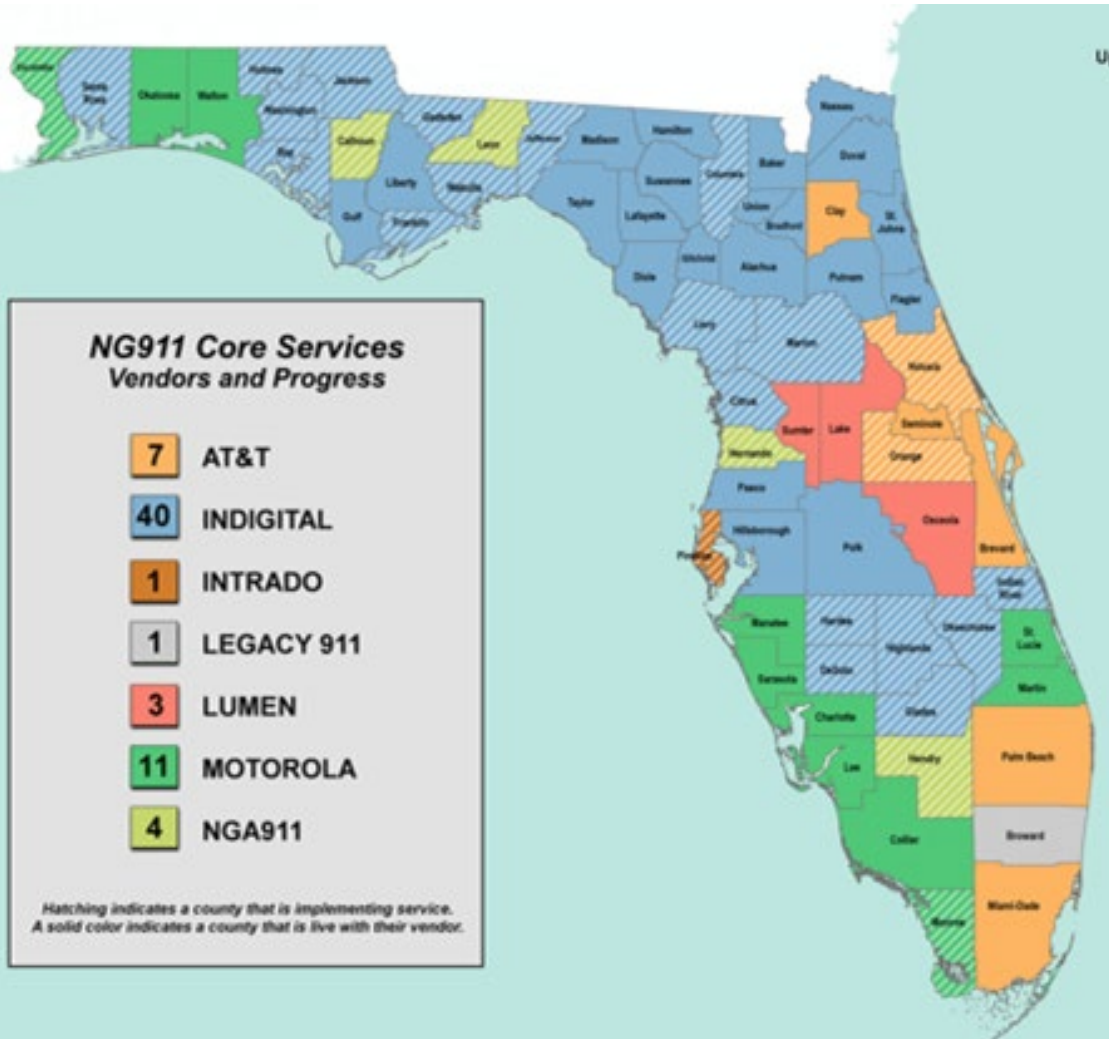
INdigital provided and Baldwin County hosted a Vesta training at their facility July 8th-10th. Two 3-hour duplicate sessions were offered each day not only for Baldwin PSAPs but also for surrounding agencies. A wide variety of PSAPs and positions attended this training, and feedback was positive.

INdigital also held two webinars this reporting period, and both had good representation from Alabama. The first, **“NG911 Mythbusters: What It *Really* Takes to Transition”**, focused on clearing up the confusion around what being NG-ready actually means.

The second, **“Modern Call Delivery in Action: From NG Routing to Call Handling”**, focused on call delivery, advanced routing using GIS to integrate platforms, and how call delivery is evolving for the better.

Our next webinar, **“Engaging Communities to Use Emergency Services Effectively”**, is scheduled for September 25, 2025, at 10:00 am.

Host 3 Vesta Migration



As INdigital grows, improvement is made to border connectivity between Alabama and Florida PSAPs. While not all are live, the indicated blue counties are INdigital sites.

As these PSAPs go live on the network, transfers between Alabama and those Florida PSAPs will not have to leave the network, allowing them to transfer with full location information. Along with transferring location information, more accurate call routing will be available through geo-routing. Additionally, the use of MEVO phones, provided by the Alabama 911 Board to some Florida border counties, will no longer be necessary for call delivery.

Holly Peacock serves as the Market Manager of Florida.

Questions?



877.469.2010
support@indigital.net
info@indigital.net

1616 Directors Row,
Fort Wayne, IN 46808

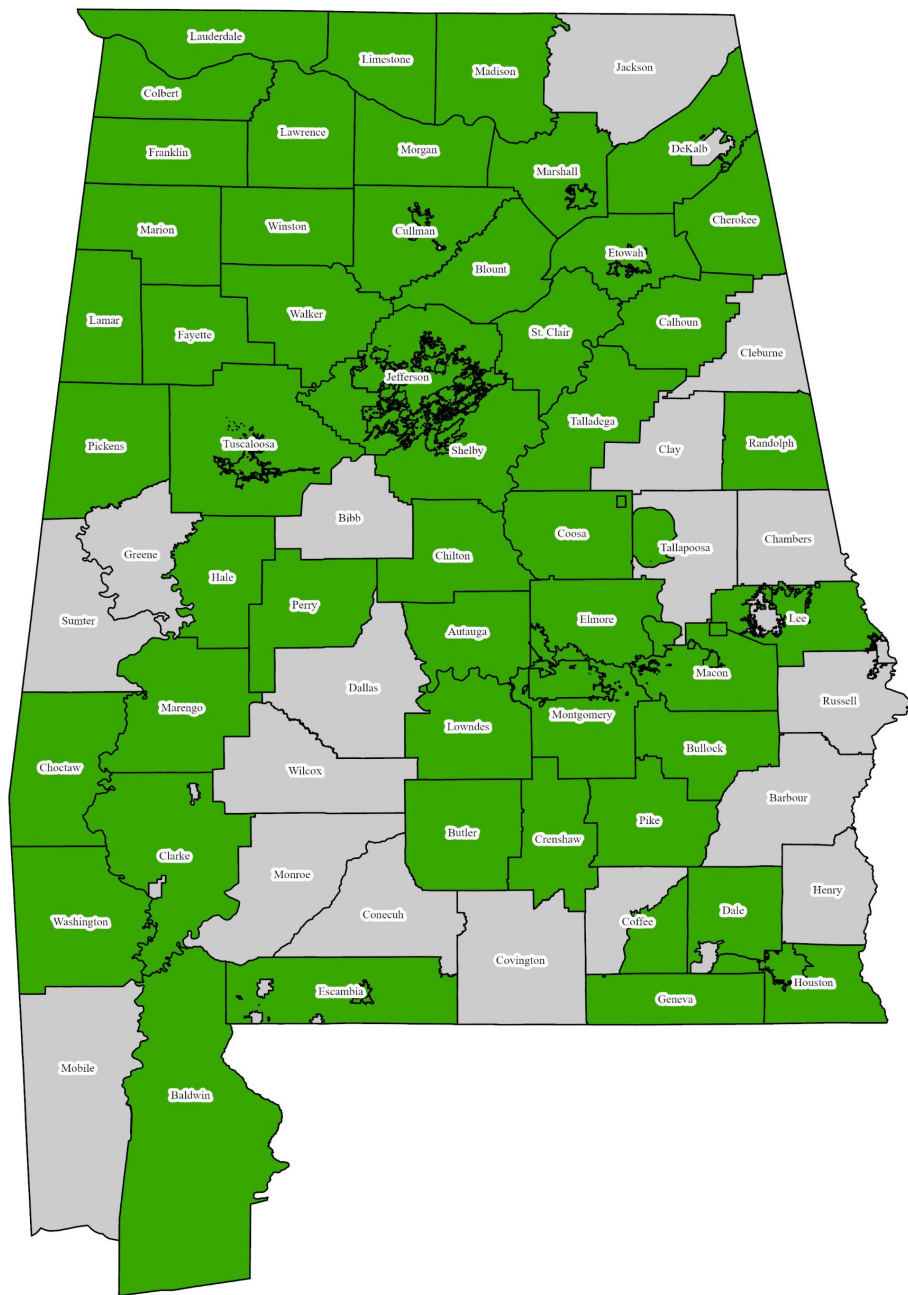


Melissa Carpenter
mcarpenter@indigital.net
334.531.9152

Technology

- ❖ ANGEN
- ❖ GIS





PSAPs GIS Program Has Visited

- 78 PSAPs have been visited in person
- Representing 74% of all PSAPs in the State
- 51 County PSAPs
- 27 Municipal PSAPs

Visited This Period

New Visit

None

Re-Visit

City of Enterprise



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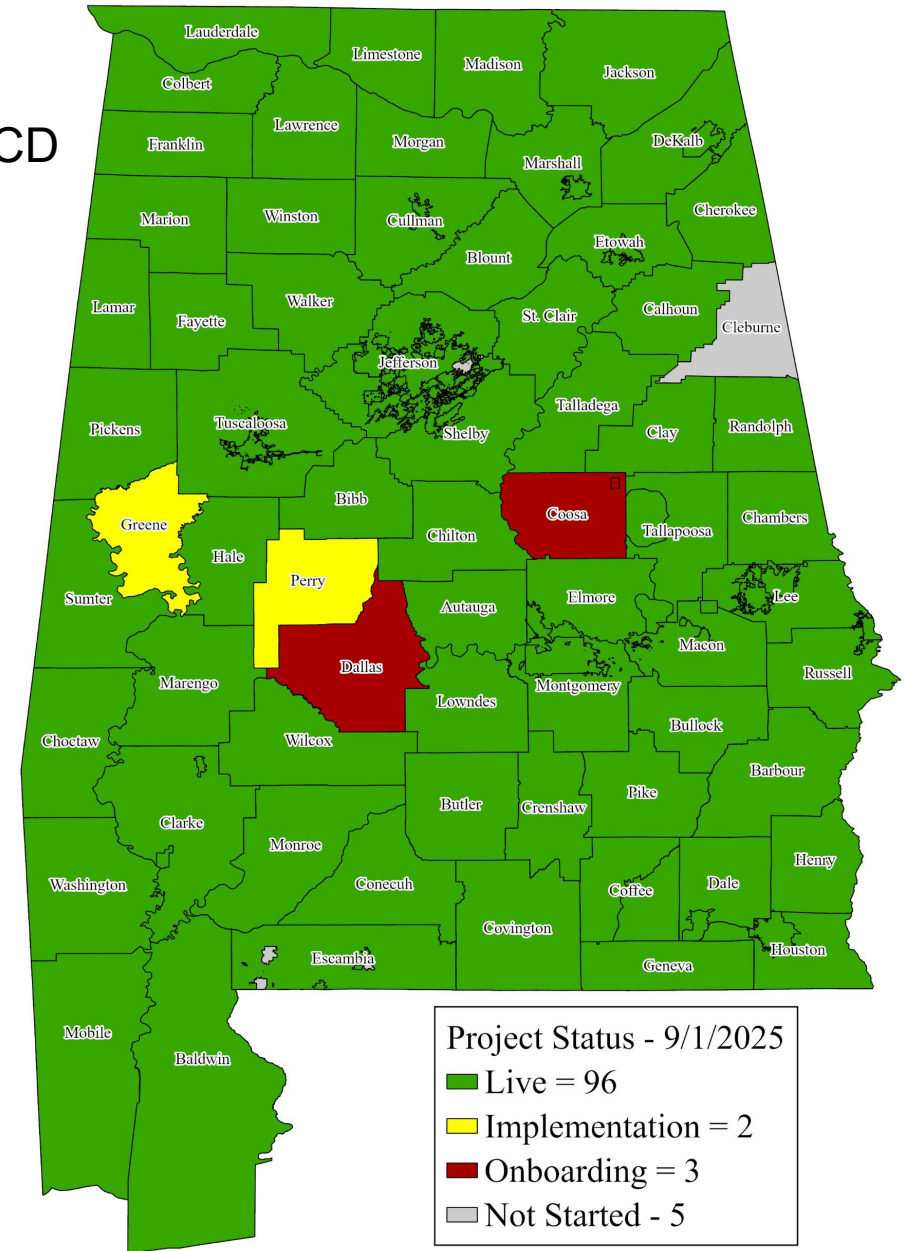
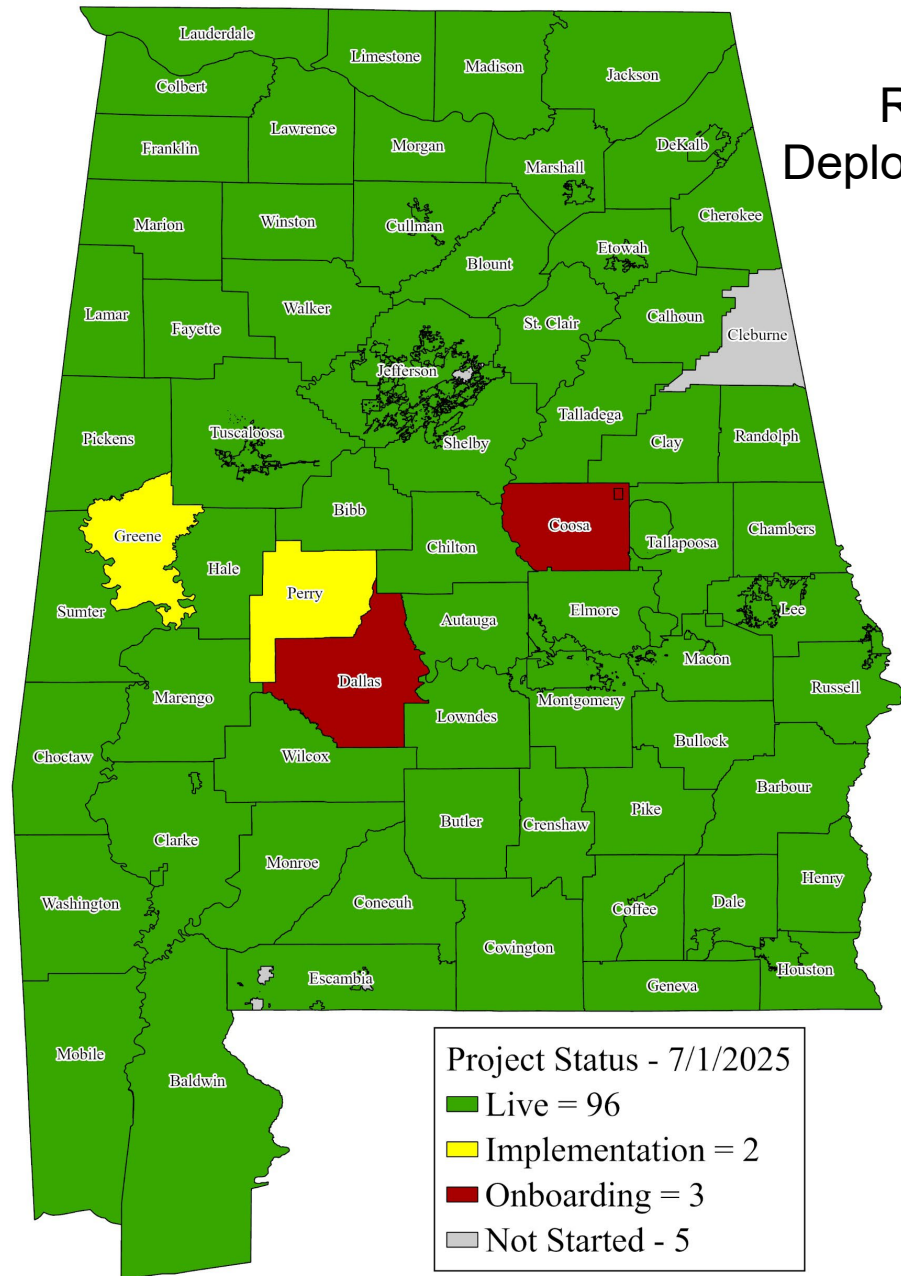


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RapidSOS Project Deployment Status by ECD



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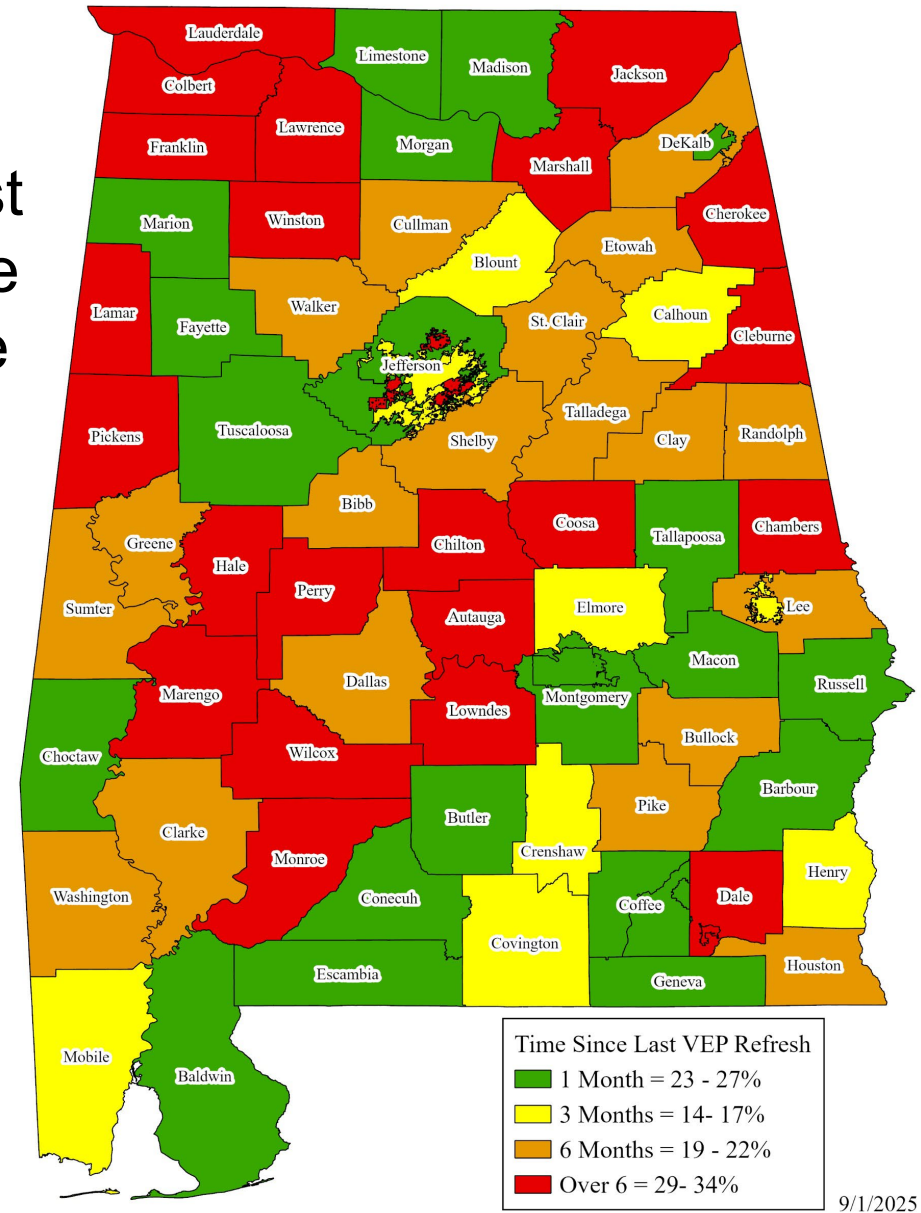
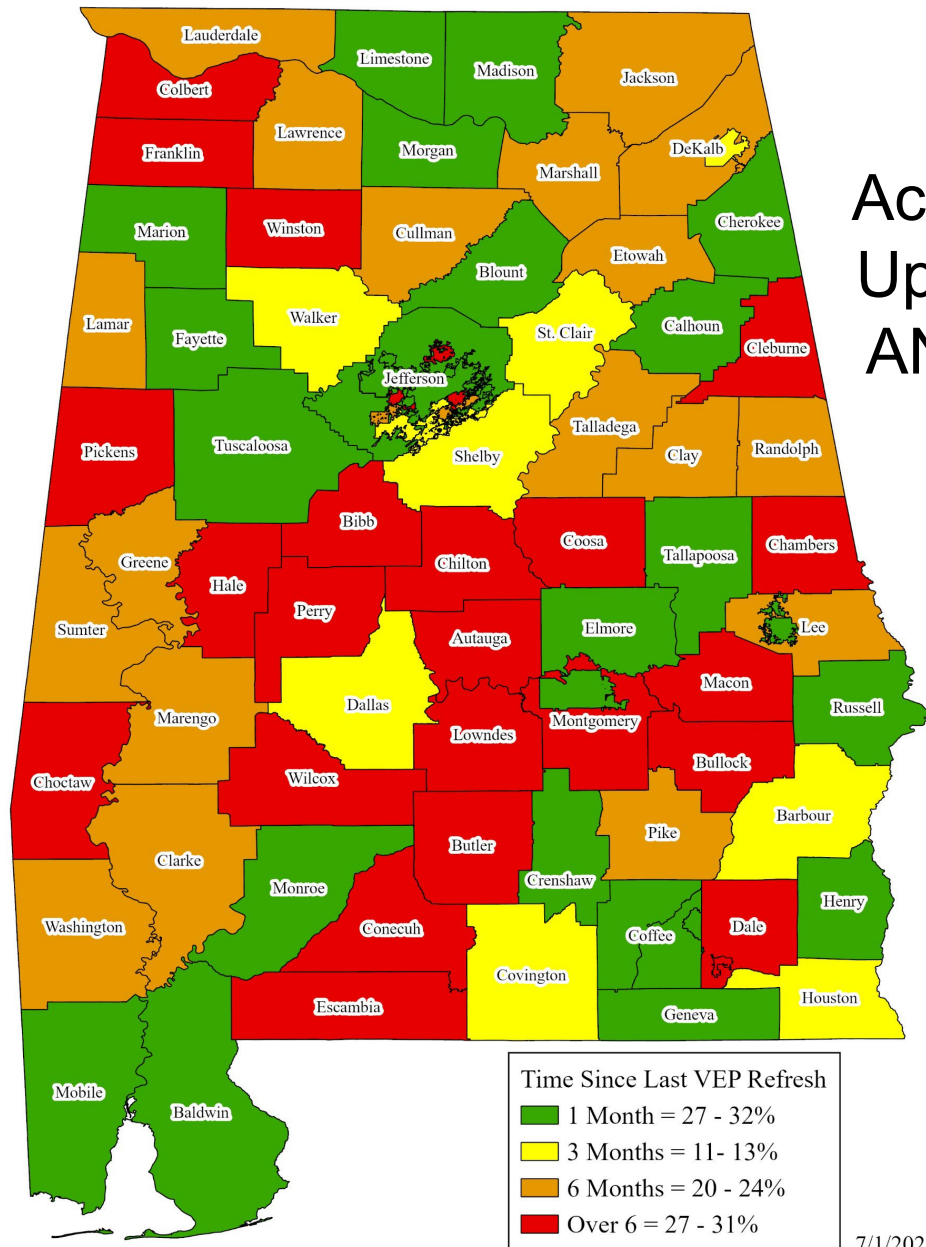


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ECD Data Recency: Accounts for last Upload, Validate AND Aggregate



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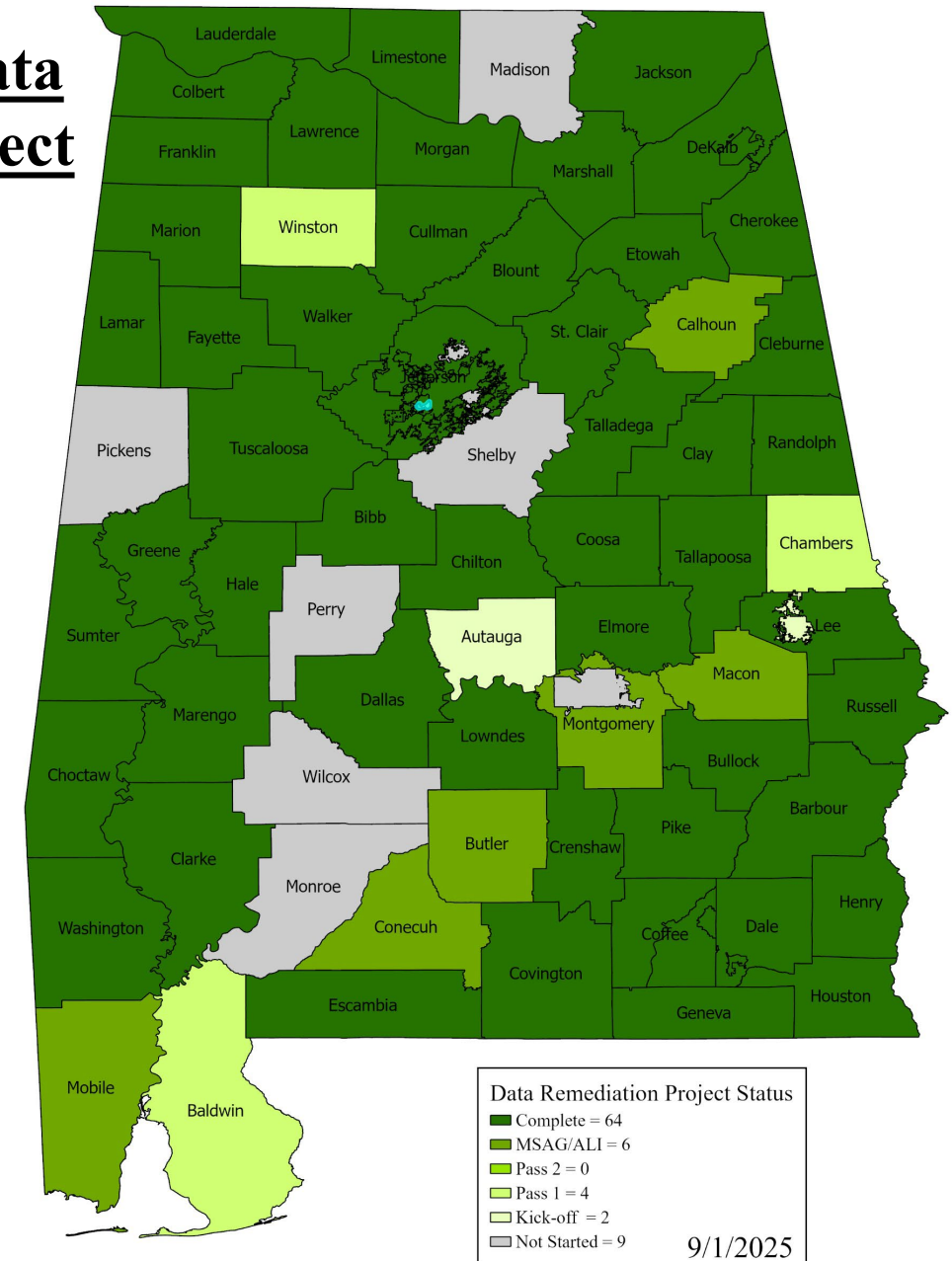
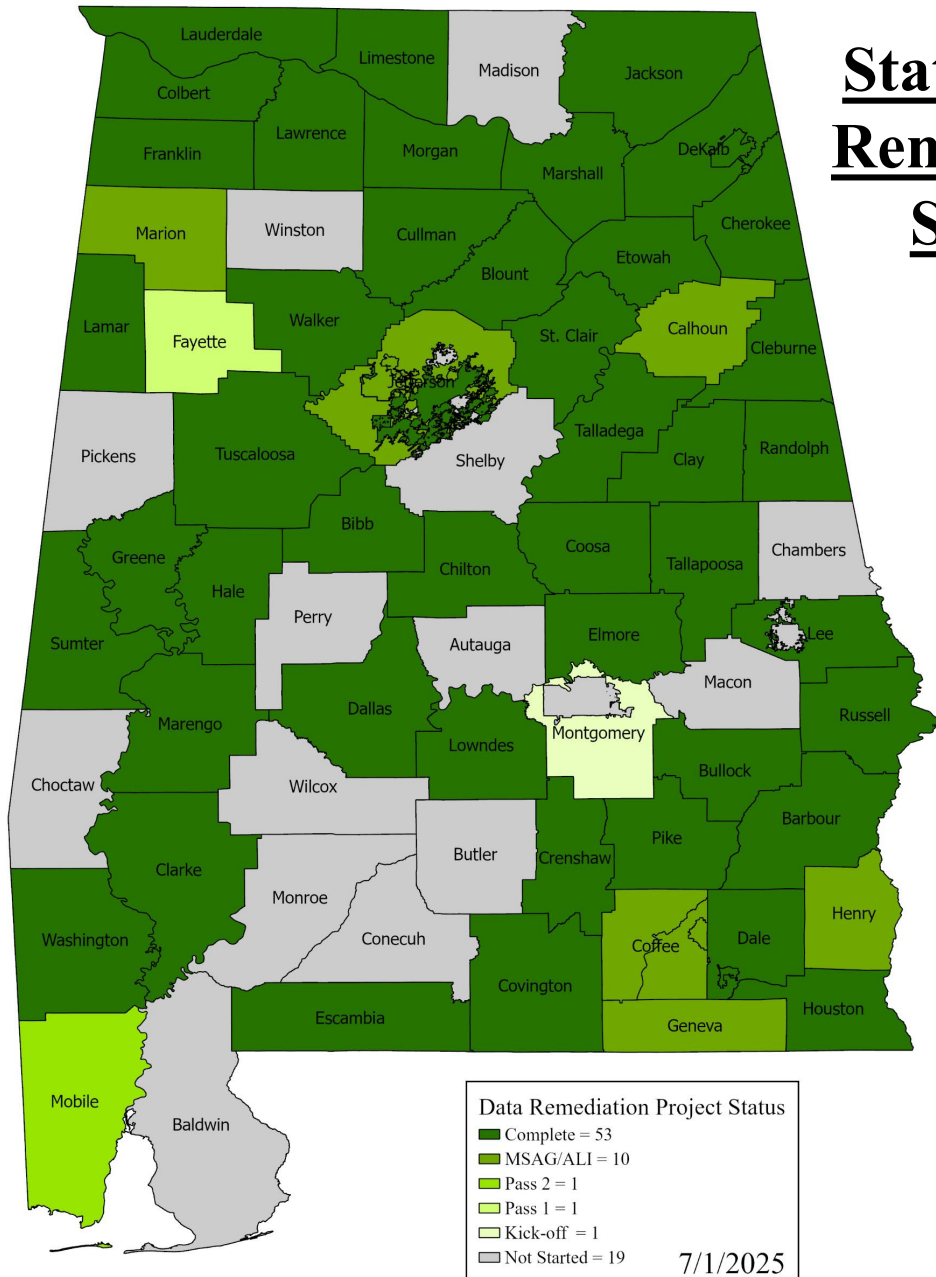
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Statewide GIS Data Remediation Project Status by ECD



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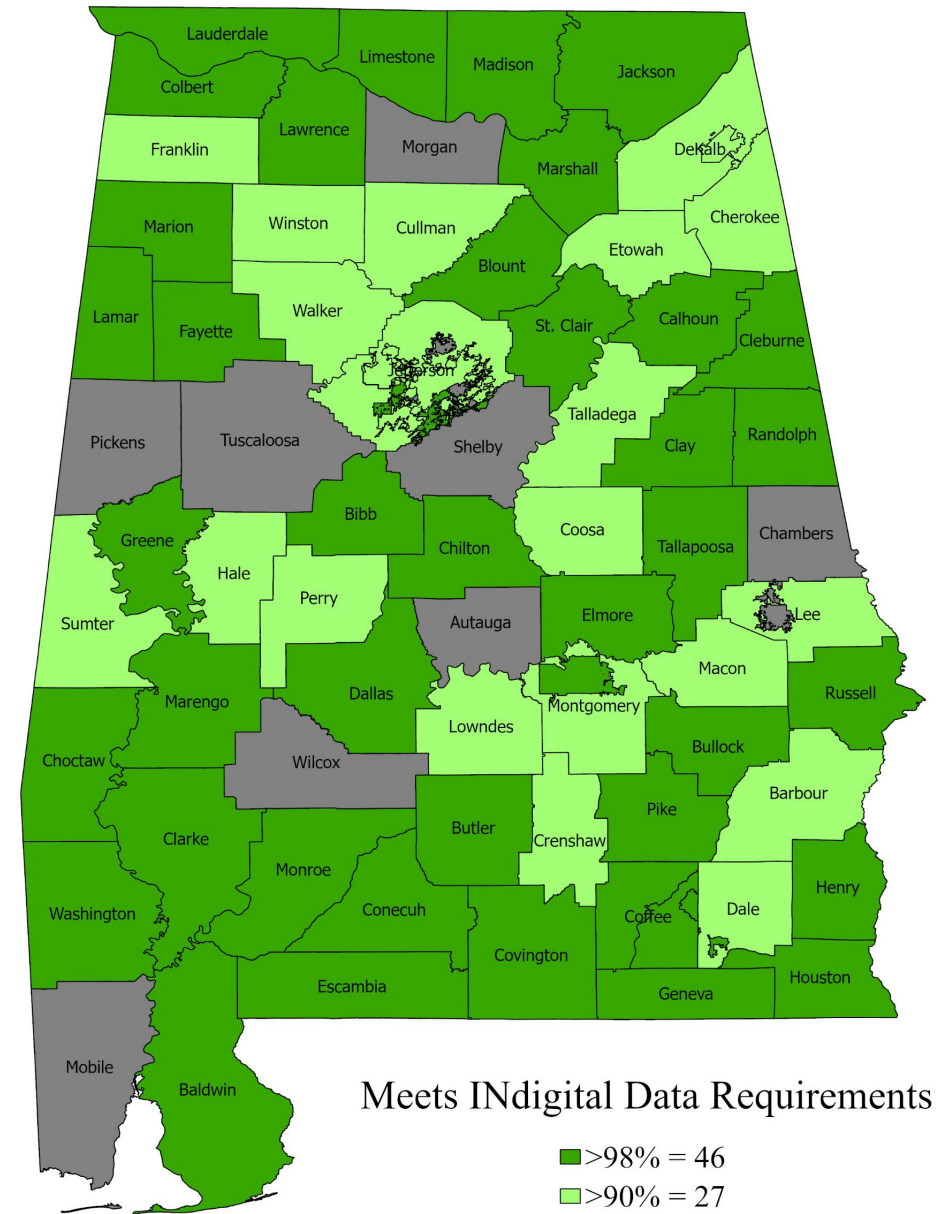
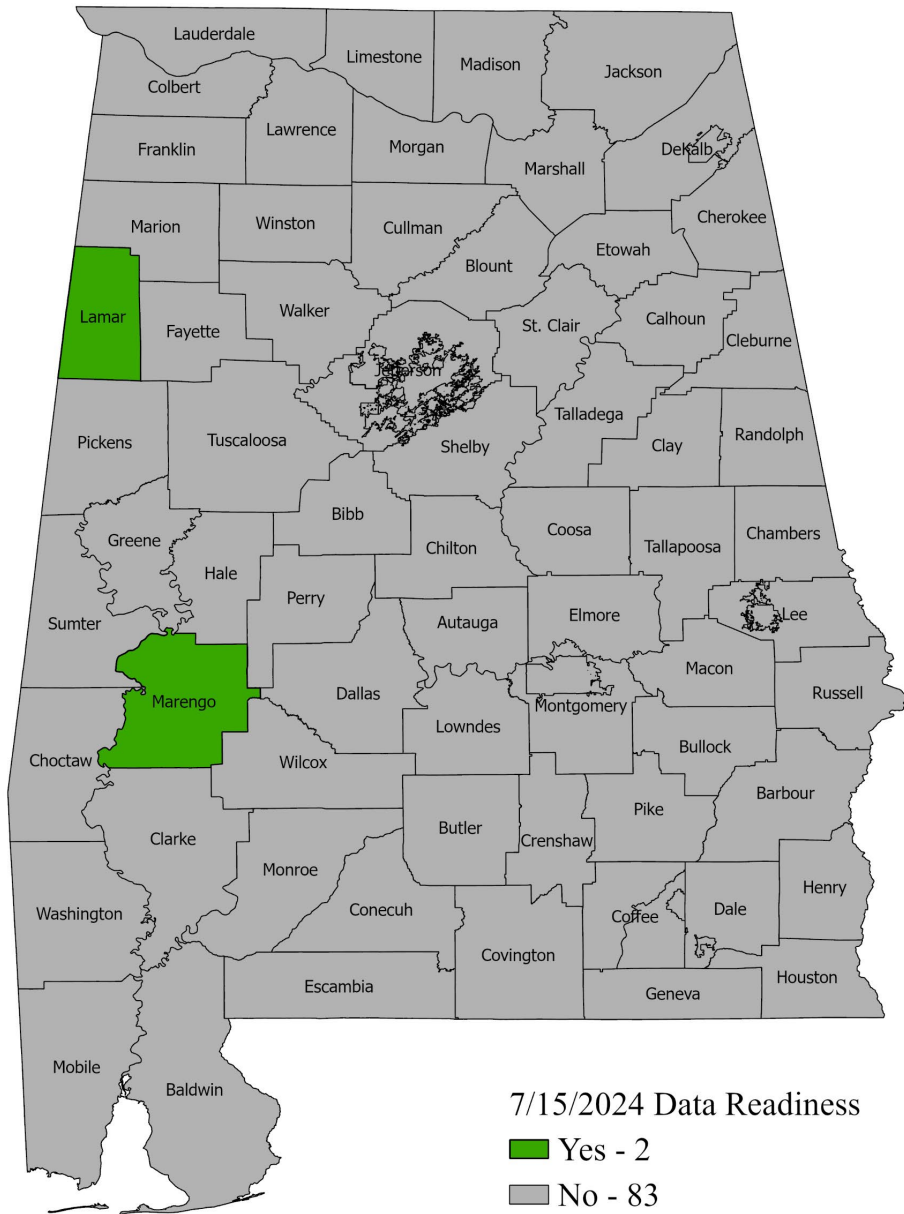


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9/1/2025



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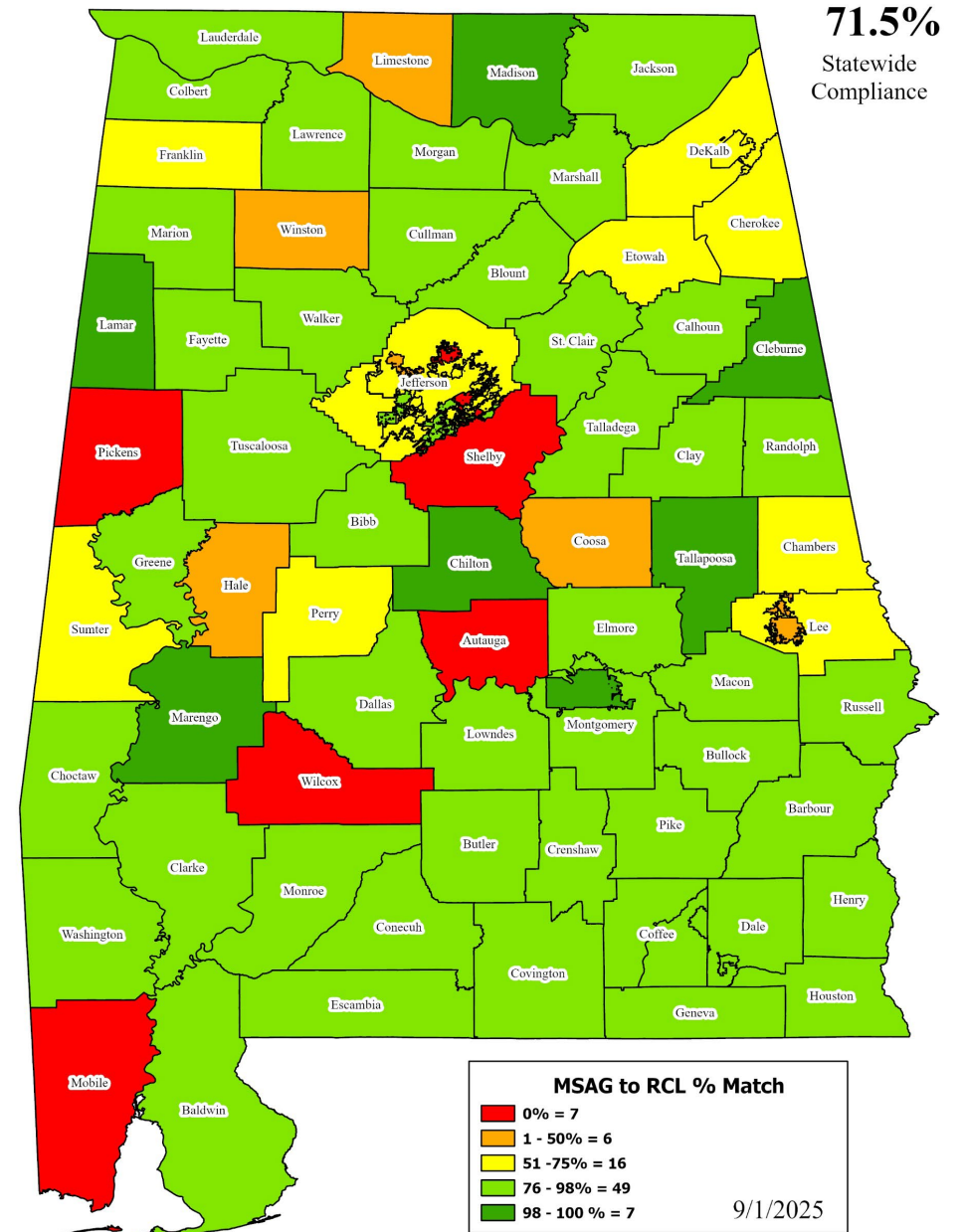
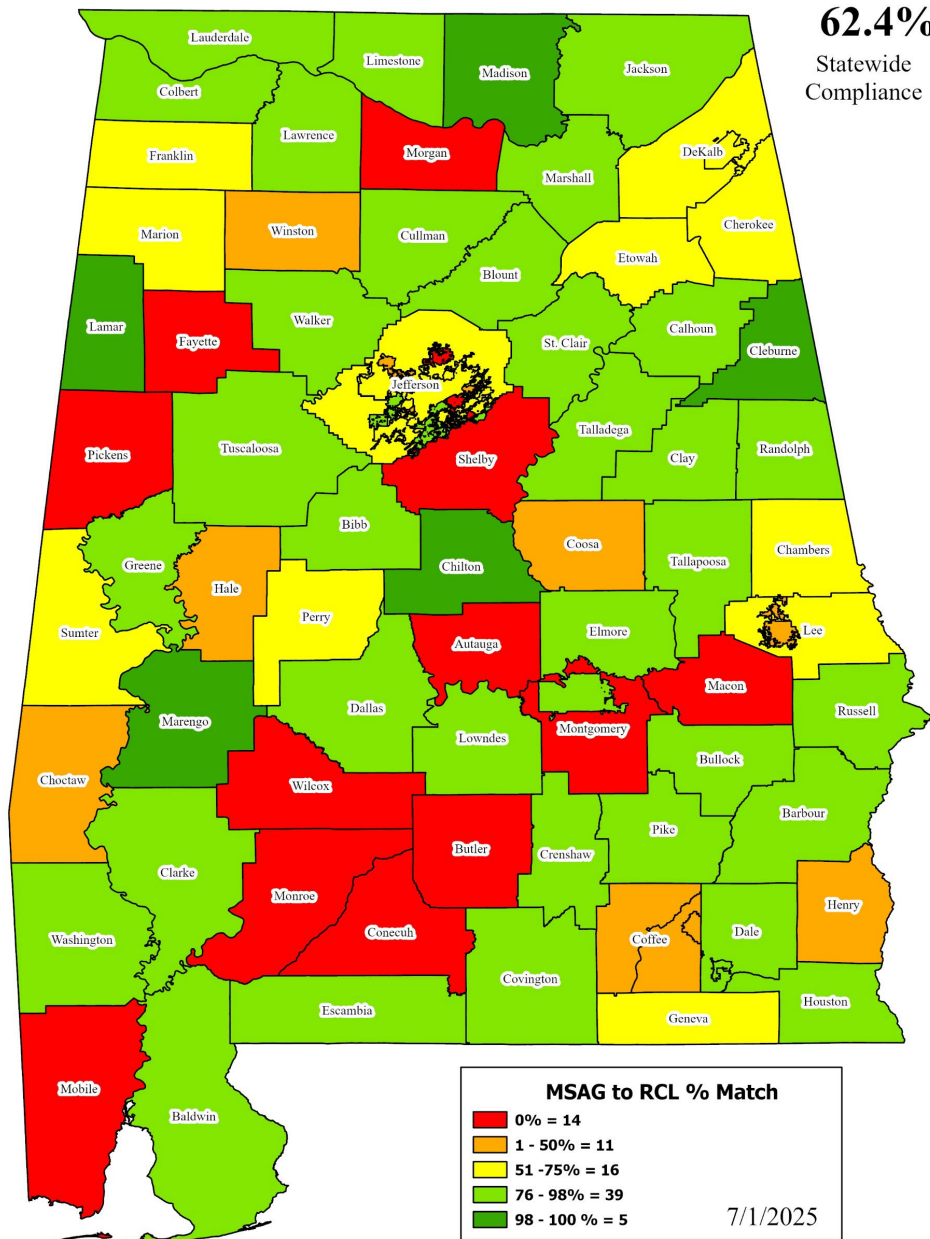
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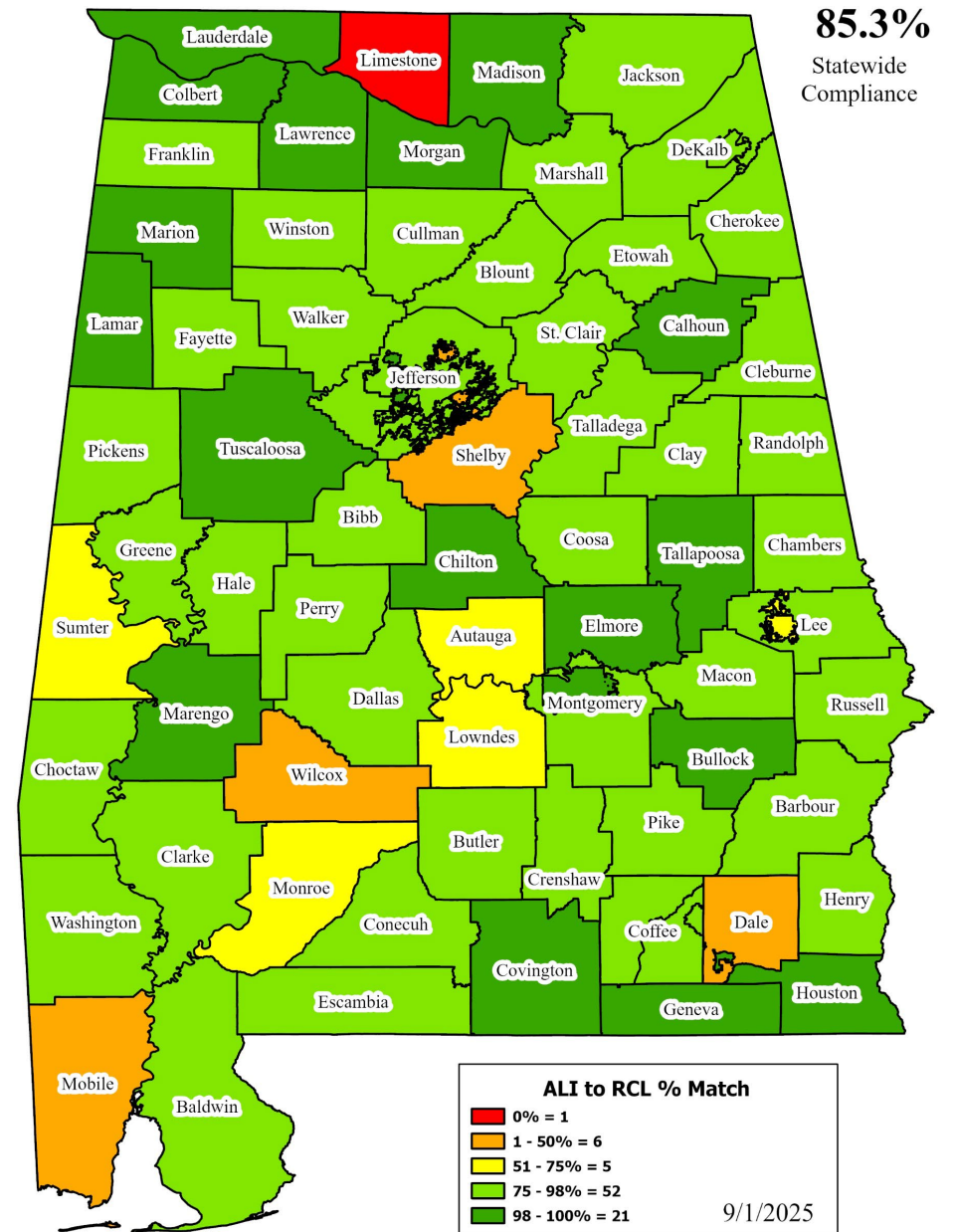
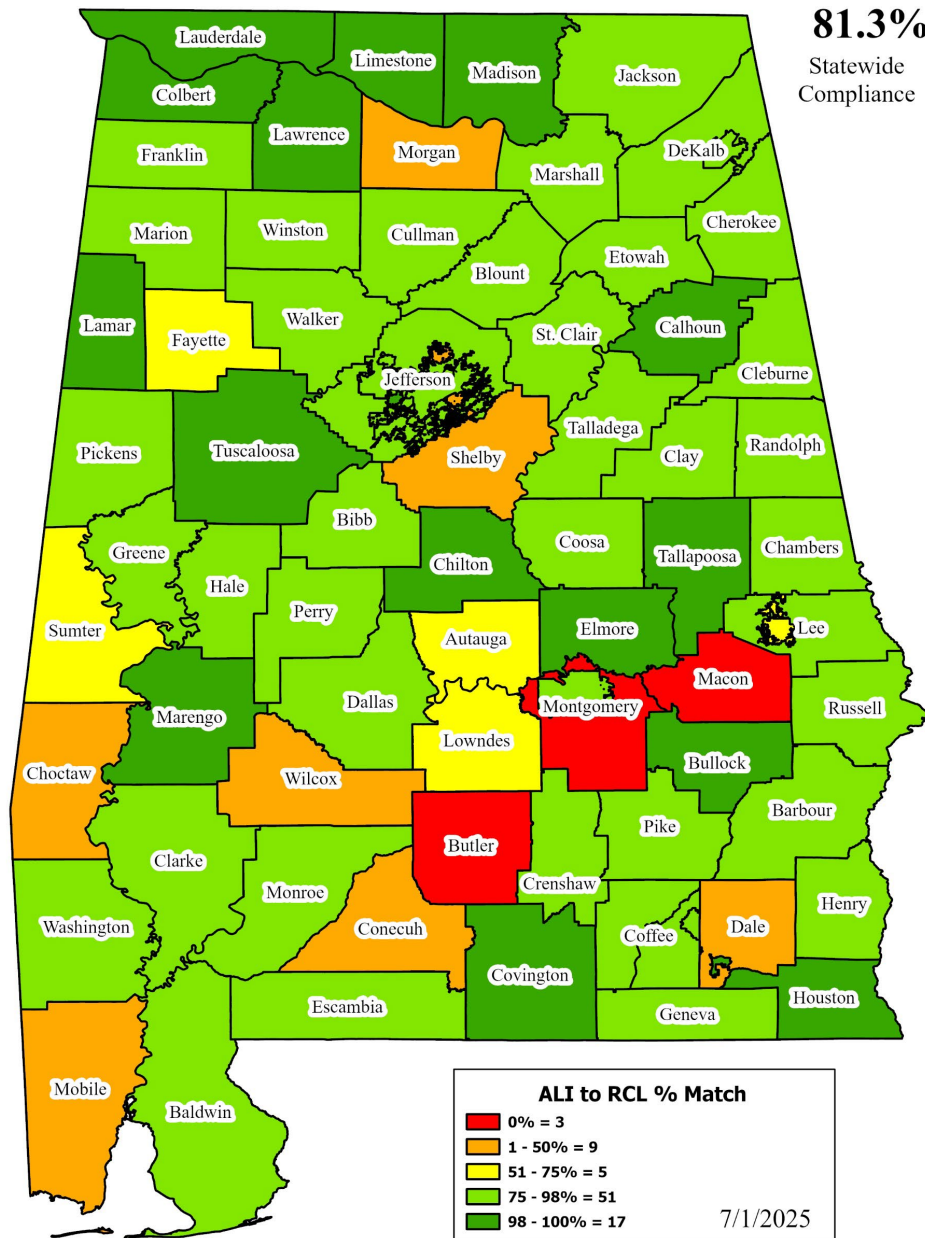
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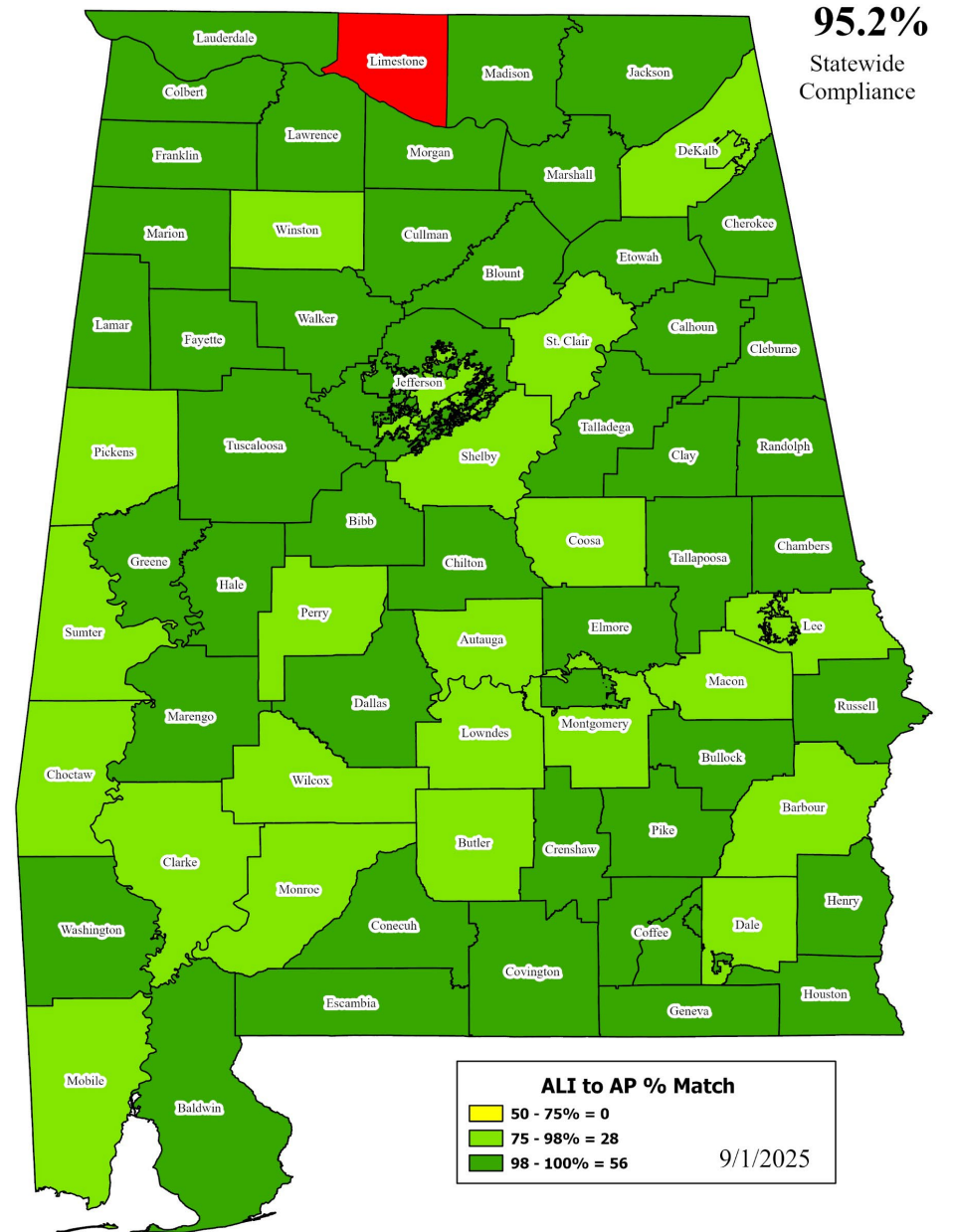
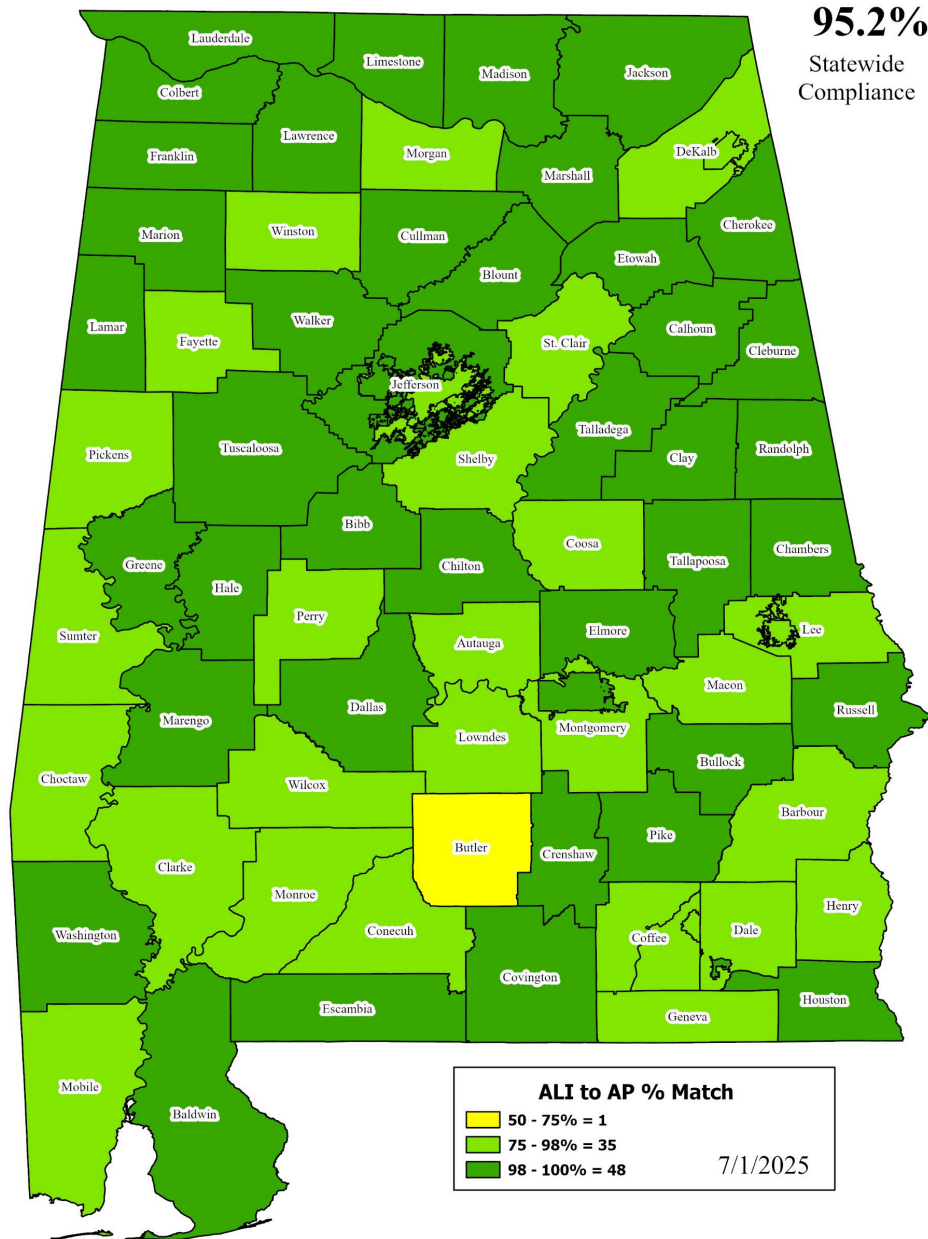
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Governance

TAB 6



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Governance

- ❖ **Act 2025-376 Recap**
- ❖ **Rule-making Revisit**



HB263 Enacted as Act Number 2025-376

➤ Relating to the 911 Fund; to amend Section 11-98-5.2, Code of Alabama 1975, to further provide for the distribution of monies to local 911 districts; to allocate revenue to administer a state 911 voice and data system and designate uses for remaining funds; and to make nonsubstantive, technical revisions to update the existing code language to current style.

➤ **DOES NOT TAKE EFFECT UNTIL OCTOBER 1, 2025.**



Rule-making Options

	Option 1	Option 2	Option 3	Option 4
NOIA deadline	June 20, 2025	August 20, 2025	August 20, 2025	September 19, 2025
Publication of NOIA	June 30, 2025	August 29, 2025	August 29, 2025	September 30, 2025
Comment Period Starts+35	August 4, 2025	October 3, 2025	October 3, 2025	November 4, 2025
Comment Period Ends+90	September 28 17, 2025	November 27 19, 2025	November 27 19, 2025	November 19, December 29, 2025
Public Hearing	September 17, 2025 (Board Meeting)	November 19, 2025 (Board Meeting)	November 19, 2025 (Board Meeting)	November 19, 2025 (Board Meeting)
Adopt Final Language	September 17, 2025 (Board Meeting)	November 19, 2025 (Board Meeting)	November 19, 2025 (Board Meeting)	November 19, 2025 (Board Meeting)
+15 from Adoption of Final Language	Oct 2, 2025	December 4, 2025	December 4, 2025	December 4, 2025
Certification Filing Deadline	September 19, 2025	November 18, 2025	December 19, 2025	December 19, 2025
Publication Date	September 30, 2025	November 26, 2025	December 31, 2025	December 31, 2025
Effective Date	November 14, 2025	January 10, 2026	February 14, 2026	February 14, 2026
Pros/Cons	We will not know year-end financials. We may not know if the previous findings of sunset review are satisfied.	This timeline does not work because the filing deadline is prior to the board meeting.	We should know the content of legal compliance as well as sunset reviews. We will not have the independent audit yet.	We should know the content of legal compliance as well as sunset reviews. We will not have the independent audit yet.



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585-X-4-.09 Additional Distributions To Emergency Communication Districts From The Cost Recovery Fund.

The Board recognizes that it is of utmost importance that each Emergency Communication District (ECD) validly formed and operating within the State of Alabama as of September 30, 2011, at a minimum, be made whole, as contemplated by the passage of Act 2012-293 and adoption of the statewide 911 charges heretofore made.

In the event two or more ECDs have consolidated during the preceding fiscal year or consolidated before a Board decision regarding additional distributions to ECDs in November, then if a distribution is made, the distribution that an ECD would have received prior to consolidation shall be made to the consolidated, surviving ECD.

Author: Leah Missildine

Statutory Authority: Code of Ala. 1975, §§11-98-1; 11-98-4.1; 11-98-5, 11-98-5.2, 11-98-6, as amended.

History: New Rule: Filed May 16, 2018; effective June 30, 2018.

Amended: Published May 29, 2020, effective July 13, 2020.

Amended: Published November 27, 2024; effective January 11, 2025.



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Rule-making Considerations

- Acknowledge that the law does not go into effect until October 1, 2025, and the rule would not go into effect until months later.
- Restructure 585-X-4-.09 to list what is in Act 2025-376 and that the “remaining balance” or “Carrier and ECD Services” fund will be used for:
 1. Statewide 911 voice and data system AND
 2. Cost recovery payments to CMRS providers for Phase II Enhanced 911

If there are leftovers, one or more of the following:

 1. Training and certification of PSTs
 2. Advisory services to ECDs
 3. Grant program for ECDs demonstrating financial hardship, OR
 4. Divided equally among ECDs
- Satisfy “The board, by rule, shall establish the maximum balance to be carried over in the separate account at the conclusion of each fiscal year.”



Other Rule-making Considerations

Amend “Withholding Funds” Rule 585-X-4-.06? (in effect since 2013)?

- Rule 585-X-4-.06 - Withholding Of Funds By Board For Failure To Provide Requested Information
- (1) In order for the Board to effectively fulfill its statutorily mandated functions, the Board may from time to time request that a voice communication service provider or an Emergency Communication District (ECD) provide certain information and documentation including electronically stored information to the Board.
- (2) In the event that an ECD fails or refuses to timely or fully and completely provide such requested information or documentation, including electronically stored information, then the Board, at its discretion, may withhold disbursement due the ECD until such information is received by the Board.
- (3) In the event that the voice communication service provider is a CMRS provider, and the CMRS provider fails or refuses to timely or fully and completely provide such requested information or documentation, including electronically stored information, then the Board, at its discretion, may withhold disbursements from the Cost Recovery Fund to the CMRS provider until such information is received by the Board.

Author: James T. Sasser, Statutory Authority: Code of Ala. 1975, §11-98-4.1, as amended. History: New Rule: Filed November 26, 2013; effective December 31, 2013.



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Other Rule-making Considerations

AMEND “CERTIFICATION PROGRAM REQUIREMENTS” RULE 585-X-5-.02-8 IN EFFECT SINCE 2022?

(8) Penalties.

(a) Penalties shall be imposed for Districts that are noncompliant and notice of noncompliance shall be provided to the District by the Board. Upon notice of noncompliance, the following timeframes shall begin.

Non-compliance Timeframes following notification	Percent District Withholding
3 months	25% of monthly distribution
6 months	50% of monthly distribution
9 months	75% of monthly distribution
12 months	100% of monthly distribution

(b) District withholdings due to noncompliance will be held in escrow until the District becomes compliant. When a District becomes compliant, the monthly distribution will be restored along with any withheld funds on the Board’s next monthly distribution.

(c) For good cause shown, the Board reserves the right to waive any requirement imposed by these rules.

Author: Leah Missildine/Alabama 911 Board

Statutory Authority: Code of Ala. 1975, §§11-98-4.1.

History: New Rule published August 31, 2022; effective October 15, 2022. Amended: Filed May 18, 2023.

OPTIONS

- Follow rule as written and withhold funding for non-compliant ECDs until they come back into compliance.
- Leave rule as is, but don’t follow it.
- Move forward with amending rule to match letter language (ineligibility of other payment to ECD programs) “To avoid some of your ECD’s funding eligibility being forfeited, contact our office and speak directly with [staff] upon receipt of this letter.”
- Ask DEPA again.
- Get an AG’s opinion.
- Seek clarification in statute.
- Other options?



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Old Business

TAB 7



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Old Business

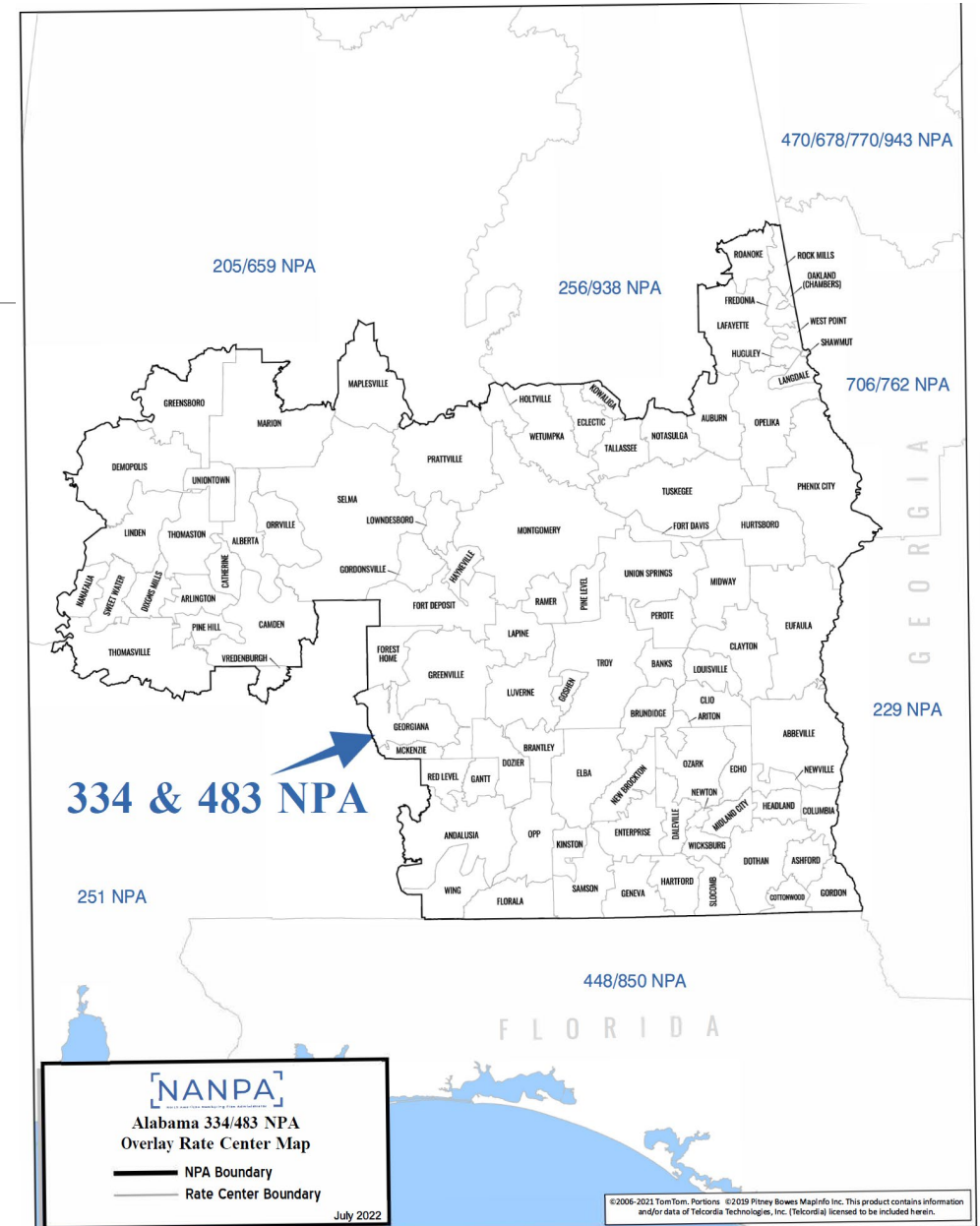
- ❖ **NANPA PL-626**
- ❖ **Sunset Review Hearing**
- ❖ **CY2026 Meetings - Quarterly**



NANPA PL-626

General Description

On March 5, 2024, the Alabama Public Service Commission (Commission), in Docket No. 33429, approved an all-services distributed overlay over the 334 NPA. Cities in the 334 NPA include but are not limited to Montgomery, Dothan, Auburn, Prattville, Phenix City, Enterprise, Opelika, Selma and many other smaller communities. The new **483 NPA** will serve the same geographic area currently served by the existing 334 NPA. Additionally, central office (CO) codes in the 334 NPA will be available for assignment only when all assignable prefixes in the 334 NPA have been assigned. The 334-334 NXX will be released as an assignable CO code after the new 483 NPA in-service date.



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NANPA PL-626

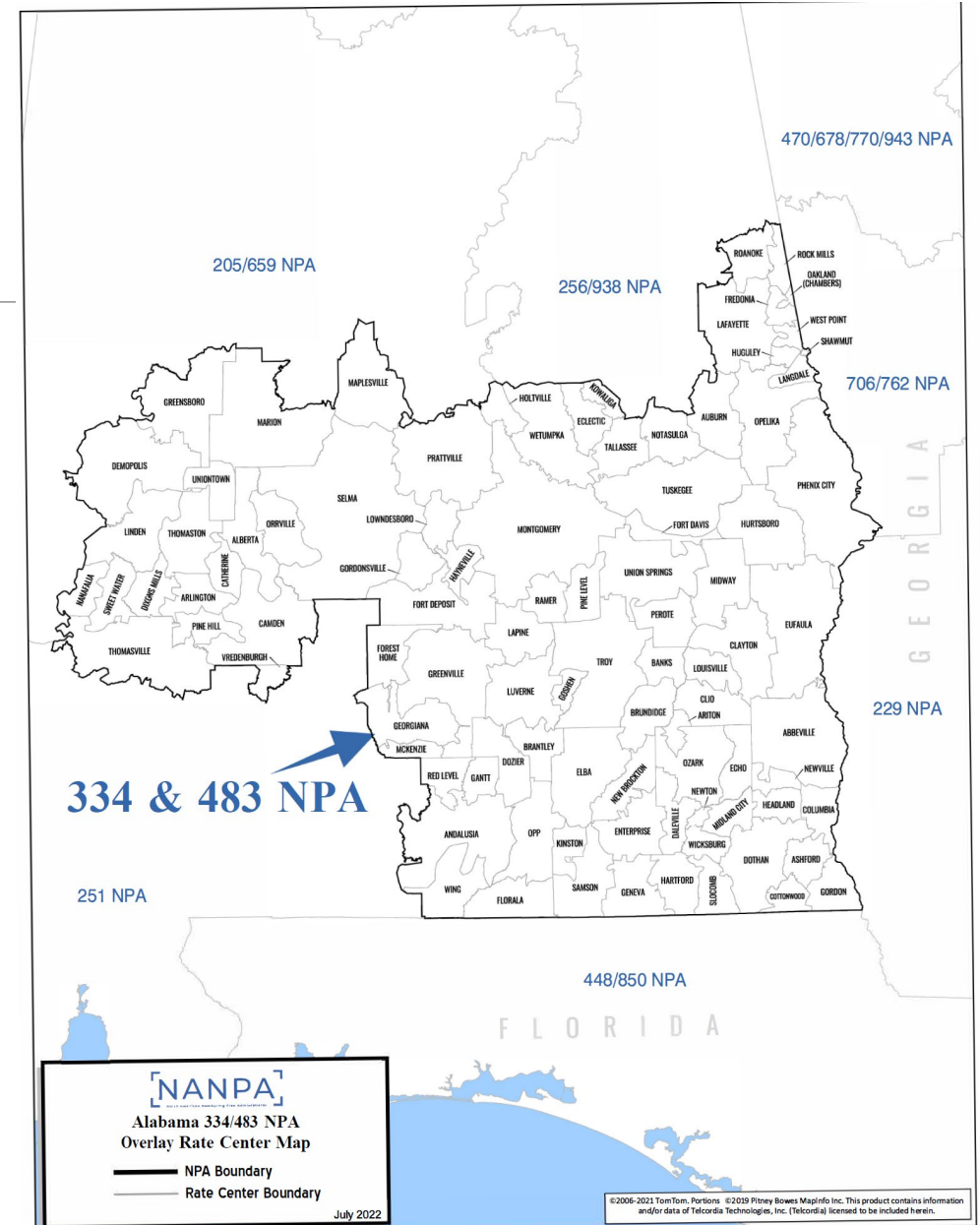
Implementation of Relief Plan

Implementation of the 334/483 NPA overlay is as follows:

	Date
Network preparation and customer education begins	1/23/2025
Start of permissive 10-digit dialing	7/23/2025
End of permissive dialing and start of mandatory 10-digit dialing	1/23/2026
Earliest date CO codes in the new 483 NPA may be ordered through NANPA*	12/19/2025
Earliest new 483 NPA CO code activation date**	2/23/2026

*CO codes in the 483 NPA are available only when all assignable CO codes in the 334 NPA are assigned.

**In-service date of the new 483 NPA overlay



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Old Business

- Sunset Review Hearing Scheduled for August 21, 2025
- CY2026 Meetings → Quarterly Meetings w/Worksessions the previous afternoon
 - February 17-18, 2026
 - May 19-20, 2026
 - August 18-19, 2026
 - November 17-18, 2026



New Business

TAB 8



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New Business

❖ **Officer Nominations (Chair)**



New Business



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Public Comments

OPEN FORUM



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Next Board Meeting

NOVEMBER 19, 2025

10:00AM

MONTGOMERY, AL



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Executive Session

ONLY AS NEEDED, EXPECTED DURATION: __ MINUTES



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Adjournment



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