

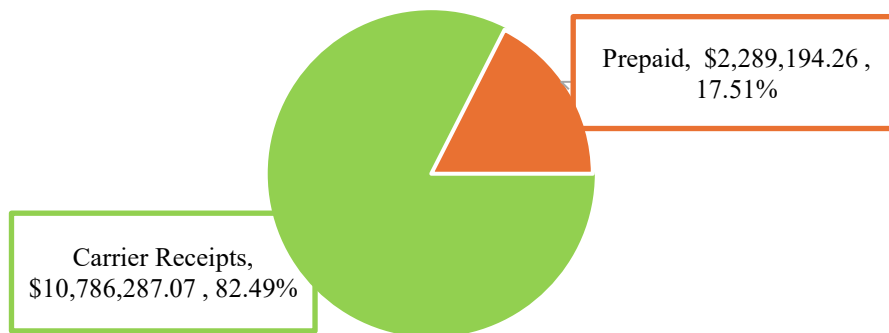
October 15, 2025

Dear ECD Director,

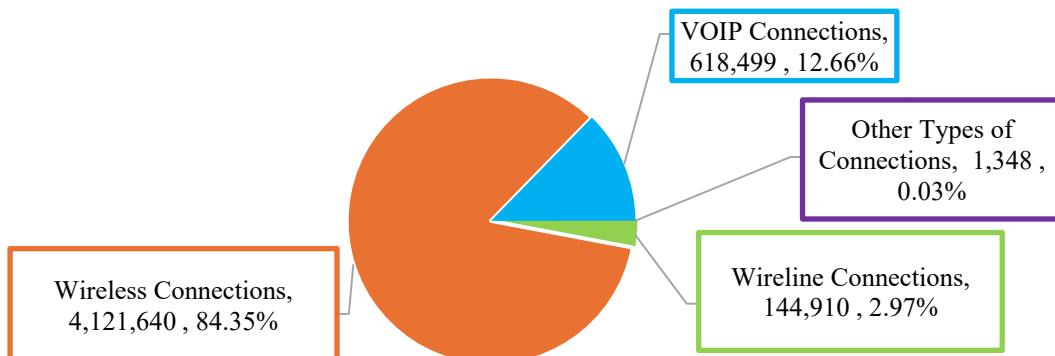
The information below represents the 9-1-1 Fund as a whole for collection of the service charge levied on voice communications service providers and all prepaid wireless 911 charges received from the Department of Revenue in the month of September 2025 scheduled for distribution in the month of October 2025. Your District's portion of these funds will be made available in your account on the dates indicated below. The full monthly distribution calculation can be found on the following pages.

During the previous month, 387 carriers reported 4,886,397 connections remitted through the Board's payment engine and the other revenues were collected by the Department of Revenue and paid over to the Board. The breakdown is as follows:

September 2025 Revenues from Prepaid (Department of Revenue) versus Carrier Remittances



Total Connections Reported for the Month by Type



Summary of Distribution of Month's 911 Charges Collected

Total Calculated Distributable Total Above	\$	13,075,481.33
Less: Calculated 1% Operating	\$	(130,754.81)
Less: ECD Baseline Distribution		(10,315,563.34)
Less: ECD Population Distribution, if any		(40,217.87)
Less: Carrier & ECD Services Distribution	\$	<u>(2,588,945.30)</u>
Remaining Balance	\$	-

The table including your specific Emergency Communication District distributions can be found on the following page(s). If there is a remaining amount to be distributed by population, it will be calculated using the latest available data provided by the Center for Business and Economic Research at the University of Alabama, which is applied October 1 of each year.

Beginning October 1, 2025, with the effective date of Act 2025-376, monthly baseline distributions will be made on or about the 15th of each month. Population distributions will be made on or about the 20th of each month. Reimbursements will continue to be made on or about the last business day of each month. Any other distributions made by the Board will be on a date of the Board's choosing and availability of funds.

If you should have any questions, do not hesitate to contact our office at 334-440-7911 or email me at leah@al911board.com.

Sincerely,



Leah Missildine, MPA, ENP
Executive Director

Alabama 911 Board
Monthly Disbursement Calculation
October 2025 Distribution

Service Charge Revenues

Prior Month Carrier Receipts @ \$2.23 per Payment Engine	\$ 10,786,287.07
Prior Month Carrier Receipts from State of Alabama Department of Revenue (DoR) @ \$2.23	<u>\$ 2,289,194.26</u>
Total (agrees to prior month financial statements)	\$ 13,075,481.33

Operating Distribution

Amount subject to Operating Distribution	\$ 13,075,481.33
Less: Calculated 1% Operating Account	<u>\$ (130,754.81)</u>
Remaining to be distributed	\$ 12,944,726.52
80 % of remaining subject to ECD Distribution	\$ 10,355,781.21
20 % of remaining subject to Carrier & ECD Services	\$ 2,588,945.30

ECD Distribution

Amount subject to ECD Distribution	\$ 10,355,781.21
1/12 of ECD's Annual Baseline	<u>\$ 10,315,563.34</u>
Remaining to be Disbursed Based on Population (if positive) OR Amount to be transferred	\$ 40,217.87

Carrier & ECD Services Distribution

Amount Subject to Carrier & ECD Services	2,588,945.30
Less any amount sufficient to satisfy the base distribuion to ECDs for the month	<u>-</u>
Amount to be transferred to Carrier & ECD Services	2,588,945.30

Summary of Distribution of Month's 911 Charges Collected

Total Calculated Distributable Total Above	\$ 13,075,481.33
Less: Calculated 1% Operating	\$ (130,754.81)
Less: ECD Baseline Distribution	(10,315,563.34)
Less: ECD Population Distribution, if any	(40,217.87)
Less: Carrier & ECD Services Distribution	<u>\$ (2,588,945.30)</u>
Remaining Balance	\$ -

ECD	Monthly Baseline Distribution*	Population operative 10.01.2025	Percent of State's Population	Population Distribution+	Current Month's Total Distribution
Adamsville ECD	\$ 5,707.54	4,181	0.0811%	\$ 32.60	\$ 5,740.14
Auburn ECD	\$ 71,777.43	83,757	1.6239%	\$ 653.11	\$ 72,430.53
Autauga ECD	\$ 117,442.83	61,464	1.1917%	\$ 479.27	\$ 117,922.10
Baldwin ECD	\$ 518,690.08	261,608	5.0722%	\$ 2,039.92	\$ 520,730.01
Barbour ECD	\$ 58,385.10	24,358	0.4723%	\$ 189.93	\$ 58,575.04
Bessemer ECD	\$ 63,503.64	25,079	0.4862%	\$ 195.56	\$ 63,699.20
Bibb ECD	\$ 55,746.88	22,258	0.4315%	\$ 173.56	\$ 55,920.44
Birmingham ECD	\$ 713,148.06	196,414	3.8082%	\$ 1,531.57	\$ 714,679.62
Blount ECD	\$ 124,482.33	72,840	1.4123%	\$ 567.98	\$ 125,050.31
Bullock ECD	\$ 16,781.42	9,901	0.1920%	\$ 77.20	\$ 16,858.62
Butler ECD	\$ 42,257.22	18,256	0.3540%	\$ 142.35	\$ 42,399.57
Calhoun ECD	\$ 219,846.49	116,427	2.2573%	\$ 907.86	\$ 220,754.34
Chambers ECD	\$ 77,273.59	33,813	0.6556%	\$ 263.66	\$ 77,537.25
Cherokee ECD	\$ 53,228.48	26,138	0.5068%	\$ 203.81	\$ 53,432.29
Chilton ECD	\$ 85,531.47	47,262	0.9163%	\$ 368.53	\$ 85,900.00
Choctaw ECD	\$ 34,547.83	12,052	0.2337%	\$ 93.98	\$ 34,641.80
Clarke ECD	\$ 45,826.12	22,142	0.4293%	\$ 172.66	\$ 45,998.78
Clay ECD	\$ 38,994.61	14,239	0.2761%	\$ 111.03	\$ 39,105.64
Cleburne ECD	\$ 32,214.26	15,905	0.3084%	\$ 124.02	\$ 32,338.28
Coffee ECD	\$ 32,431.18	26,273	0.5094%	\$ 204.87	\$ 32,636.05
Colbert ECD	\$ 94,233.63	58,785	1.1398%	\$ 458.38	\$ 94,692.01
Conecuh ECD	\$ 26,619.48	11,109	0.2154%	\$ 86.62	\$ 26,706.11
Coosa ECD	\$ 29,081.09	10,291	0.1995%	\$ 80.25	\$ 29,161.34
Covington ECD	\$ 79,877.24	37,748	0.7319%	\$ 294.35	\$ 80,171.59
Crenshaw ECD	\$ 38,543.71	13,114	0.2543%	\$ 102.26	\$ 38,645.97
Cullman ECD	\$ 175,297.90	92,604	1.7955%	\$ 722.09	\$ 176,019.99
Dale ECD	\$ 73,670.62	42,825	0.8303%	\$ 333.93	\$ 74,004.56
Daleville ECD	\$ 11,253.71	4,992	0.0968%	\$ 38.93	\$ 11,292.63
Dallas ECD	\$ 64,751.89	35,545	0.6892%	\$ 277.17	\$ 65,029.06
DeKalb ECD	\$ 139,625.21	58,105	1.1266%	\$ 453.08	\$ 140,078.30
Elmore ECD	\$ 122,273.29	91,042	1.7652%	\$ 709.91	\$ 122,983.20
Enterprise ECD	\$ 36,489.08	30,731	0.5958%	\$ 239.63	\$ 36,728.71
Escambia ECD	\$ 68,877.89	36,630	0.7102%	\$ 285.63	\$ 69,163.52
Etowah ECD	\$ 238,984.54	103,207	2.0010%	\$ 804.77	\$ 239,789.31
Fayette ECD	\$ 44,892.49	15,863	0.3076%	\$ 123.69	\$ 45,016.18
Fort Payne ECD	\$ 34,574.21	15,017	0.2912%	\$ 117.10	\$ 34,691.31
Franklin ECD	\$ 43,650.11	31,874	0.6180%	\$ 248.54	\$ 43,898.65
Gardendale ECD	\$ 32,028.62	16,444	0.3188%	\$ 128.22	\$ 32,156.84
Geneva ECD	\$ 47,791.65	27,259	0.5285%	\$ 212.56	\$ 48,004.21
Greene ECD	\$ 19,606.30	7,127	0.1382%	\$ 55.57	\$ 19,661.87
Hale ECD	\$ 29,570.11	15,116	0.2931%	\$ 117.87	\$ 29,687.98
Henry ECD	\$ 27,563.69	18,140	0.3517%	\$ 141.45	\$ 27,705.14
Homewood ECD	\$ 59,883.27	27,919	0.5413%	\$ 217.70	\$ 60,100.97
Hoover ECD	\$ 225,846.37	93,013	1.8034%	\$ 725.28	\$ 226,571.65
Houston ECD	\$ 169,019.04	110,971	2.1516%	\$ 865.31	\$ 169,884.36
Hueytown ECD	\$ 23,551.22	16,185	0.3138%	\$ 126.20	\$ 23,677.43
Irondale ECD	\$ 30,003.58	13,545	0.2626%	\$ 105.62	\$ 30,109.20

ECD	Monthly Baseline Distribution*	Population operative 10.01.2025	Percent of State's Population	Population Distribution+	Current Month's Total Distribution
Jackson ECD	\$ 73,243.32	53,780	1.0427%	\$ 419.36	\$ 73,662.67
Jefferson ECD	\$ 436,780.05	211,122	4.0933%	\$ 1,646.25	\$ 438,426.31
Lamar ECD	\$ 32,476.68	13,543	0.2626%	\$ 105.60	\$ 32,582.29
Lauderdale ECD	\$ 150,239.31	97,502	1.8904%	\$ 760.29	\$ 150,999.60
Lawrence ECD	\$ 45,913.68	33,567	0.6508%	\$ 261.74	\$ 46,175.43
Lee ECD	\$ 121,969.75	104,090	2.0181%	\$ 811.66	\$ 122,781.41
Limestone ECD	\$ 156,573.19	118,942	2.3061%	\$ 927.47	\$ 157,500.65
Lowndes ECD	\$ 22,620.30	9,485	0.1839%	\$ 73.96	\$ 22,694.26
Macon ECD	\$ 49,908.32	18,159	0.3521%	\$ 141.60	\$ 50,049.91
Madison ECD	\$ 706,025.18	423,355	8.2082%	\$ 3,301.17	\$ 709,326.35
Marengo ECD	\$ 61,167.29	18,512	0.3589%	\$ 144.35	\$ 61,311.64
Marion ECD	\$ 56,725.47	29,323	0.5685%	\$ 228.65	\$ 56,954.12
Marshall ECD	\$ 161,738.38	102,156	1.9807%	\$ 796.58	\$ 162,534.96
Midfield ECD	\$ 9,833.81	4,930	0.0956%	\$ 38.44	\$ 9,872.25
Mobile ECD	\$ 1,228,365.91	412,339	7.9946%	\$ 3,215.27	\$ 1,231,581.18
Monroe ECD	\$ 34,473.76	19,057	0.3695%	\$ 148.60	\$ 34,622.36
MontgomeryCi ECD	\$ 577,752.84	195,818	3.7966%	\$ 1,526.92	\$ 579,279.76
MontgomeryCo ECD	\$ 70,291.08	30,076	0.5831%	\$ 234.52	\$ 70,525.60
Morgan ECD	\$ 251,859.98	126,084	2.4446%	\$ 983.16	\$ 252,843.14
Mountain Brook ECD	\$ 38,066.46	21,701	0.4207%	\$ 169.22	\$ 38,235.68
Perry ECD	\$ 22,870.80	7,719	0.1497%	\$ 60.19	\$ 22,930.99
Pickens ECD	\$ 37,978.42	18,508	0.3588%	\$ 144.32	\$ 38,122.74
Pike ECD	\$ 57,702.48	33,124	0.6422%	\$ 258.29	\$ 57,960.77
Pleasant Grove ECD	\$ 13,554.72	9,375	0.1818%	\$ 73.10	\$ 13,627.83
Randolph ECD	\$ 68,559.40	23,067	0.4472%	\$ 179.87	\$ 68,739.27
Russell ECD	\$ 82,938.41	58,837	1.1408%	\$ 458.79	\$ 83,397.20
Shelby ECD	\$ 309,119.26	206,290	3.9997%	\$ 1,608.57	\$ 310,727.84
St. Clair ECD	\$ 114,241.67	94,768	1.8374%	\$ 738.97	\$ 114,980.64
Sumter ECD	\$ 22,116.08	11,607	0.2250%	\$ 90.51	\$ 22,206.58
Talladega ECD	\$ 138,228.89	81,375	1.5777%	\$ 634.53	\$ 138,863.42
Tallapoosa ECD	\$ 77,177.34	40,699	0.7891%	\$ 317.36	\$ 77,494.70
Tarrant ECD	\$ 9,731.99	5,806	0.1126%	\$ 45.27	\$ 9,777.26
Tuscaloosa ECD	\$ 368,658.03	241,212	4.6767%	\$ 1,880.88	\$ 370,538.92
Vestavia Hills ECD	\$ 79,421.86	38,151	0.7397%	\$ 297.49	\$ 79,719.35
Walker ECD	\$ 105,637.37	65,300	1.2661%	\$ 509.19	\$ 106,146.56
Washington ECD	\$ 32,531.53	15,018	0.2912%	\$ 117.10	\$ 32,648.64
Wilcox ECD	\$ 28,112.20	9,865	0.1913%	\$ 76.92	\$ 28,189.12
Winston ECD	\$ 65,581.59	23,869	0.4628%	\$ 186.12	\$ 65,767.71
	\$ 10,315,563.34	5,157,699	100.0000%	\$ 40,217.87	\$ 10,355,781.21

*Beginning October 1, 2025, with the effective date of Act 2025-376, monthly baseline distributions will be made on or about the 15th of each month. +Population distributions will be made on or about the 20th of each month. Reimbursements will continue to be made on or about the last business day of each month. Any other distributions made by the Board will be on a date of their choosing.